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From the Milwaukee County Comptroller, Office of the Comptroller, requesting authorization to transfer \$2,239,926 in 2017 funds from Org. Unit 1945-Appropriation for Contingencies (unallocated contingency) to Agency 400 Office of the Sheriff for retroactive salary payments included in the 2015 through 2018 Memorandum of Agreement with the Milwaukee Deputy Sheriff’s Association, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Milwaukee County Board of Supervisors (County Board), through a resolution adopted by a vote of two-thirds of its members-elect, may transfer funds from contingency to an unforeseen condition requiring an appropriation of funds; and

WHEREAS, Adopted File No. 17-811 authorized the 2015 through 2018 Memorandum of Agreement (MOA) between Milwaukee County (the County) and the Milwaukee Deputy Sheriff’s Association, and asked the Comptroller to return to the County Board with an appropriation transfer request at a later date; and

WHEREAS, the total amount for salary and Social Security payable for 2015, 2016, and 2017 under the MOA was \$2,939,926; and

WHEREAS, of that amount, the County accrued \$700,000 in 2016 funds, so the remaining \$2,239,926 required 2017 funds; and

WHEREAS, the Milwaukee County Comptroller charged the Office of the Sheriff with the \$2,239,926 expenditure but the Office of the Sheriff has insufficient 2017 appropriations; and

WHEREAS, the Office of the Comptroller is requesting authorization to transfer \$2,239,926 from Org. Unit 1945 – Appropriation for Contingencies to Agency 400 Office of the Sheriff; and

WHEREAS, the County has already paid the \$2,239,926 expenditure, but this transfer will provide expenditure authority to align the Sheriff’s 2017 budget with 2017 actual expenses; and

WHEREAS, the Committee on Finance and Audit, at its meeting of March 15, 2018, recommended adoption of File No. 18-237 (vote 7-0); now, therefore,

43 BE IT RESOLVED, the Office of the Comptroller is hereby authorized and  
44 directed to process a 2017 appropriation transfer of \$2,239,926 from Org. Unit 1945-  
45 Appropriation for Contingencies (unallocated contingency) to Agency 400 Office of the  
46 Sheriff to cover the cost of retroactive salary payments included in the 2015 through  
47 2018 Memorandum of Agreement with the Milwaukee Deputy Sheriff's Association.  
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