COUNTY OF MILWAUKEE INTEROFFICE COMMUNICATION

DATE: February 6, 2018

TO : Theodore Lipscomb, Chairman, County Board of Supervisors

FROM : Charles Wikenhauser, Director, Zoological Department

SUBJECT: Ordinance Changes included in 2018 Adopted Budget

The 2018 Adopted budget includes an admission fee increase of \$1.25 effective April 1, 2018 in all admission categories. The Zoo requests that the attached resolution/ordinance be adopted to align the revenues approved in the 2018 budget with fees outlined in Chapter 47.32 of the General Ordinances.

Charles Wikenhauser

Zoo Director

pc: County Executive Chris Abele

Raisa Koltun, Chief of Staff, County Executive's Office

Supervisor Peggy A. West, Chair, Finance and Audit Committee

Supervisor Sheldon A. Wasserman, Vice-Chair, Finance and Audit Committee

Supervisor Jason Haas, Chair, Parks, Energy and Environment Committee

Supervisor Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Comm.

Janelle Jensen, Finance and Audit Committee Clerk

Scott Manske, Comptroller, Office of the Comptroller

Stephan Cady, Research and Policy Director, Office of the Comptroller

Jeremy Lucas, DAS, Fiscal and Management Analyst

Vera Westphal, Deputy Zoo Director (Admin/Finance/Operations)