

From the Interim Director, Department of Health and Human Services, requesting authorization to execute an annual contract with the State of Wisconsin Department of Health Services for social services and community programs for the period effective January 1, 2018, through December 31, 2018; and to accept projected revenue in the total amount of \$12,262,063 and any addendum thereto, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, Section 46.031 of the Wisconsin State Statutes requires that Milwaukee County (the County) enter into a contract with the State of Wisconsin (the State) Department of Health Services for social services and community programs (Community Aids); and

WHEREAS, the State has provided notification of funding in 2018 for Community Aids; and

WHEREAS, the actual 2018 Community Aids contract for the Department of Health and Human Services (DHHS) provides an allocation totaling \$12,262,063 and this amount is \$264,330 above the \$11,997,733 included in the 2018 DHHS budget; and

WHEREAS, this increase is the result of additional funding received for services under the Children's Long-Term Support program; and

WHEREAS, it is in the County's best interest to execute contracts in a timely manner to improve cash flow and to maximize interest earnings; and

WHEREAS, the County will not receive any State Community Aids revenue until the Milwaukee County Board of Supervisors has authorized the Interim Director, DHHS, to execute the contract; and

WHEREAS, the Committee on Finance and Audit, at its meeting of January 25, 2018, recommended adoption of File No. 18-68 as amended (vote 7-0); now, therefore,

BE IT RESOLVED, the Interim Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into a contract, and any addendum thereto, that provides additional funding with the State of Wisconsin (the State) Department of Health Services covering social services and community programs (Community Aids) for the period effective January 1, 2018, through December 31, 2018, in the amount of \$12,262,063; and

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BE IT FURTHER RESOLVED, contained within the total amount of \$12,262,063 in State Community Aids revenue is: \$3,162,361 in Basic County Allocation funding (which includes earmarked funds of \$426,335 for Adult Protective Services) allocated to the Disabilities Services and Housing Divisions; \$2,685,321 is earmarked for the Birth-to-Three Program; \$930,182 is designated for the Children's Community Options Program; and \$5,484,199 is included for the Children's Long-Term Support program.

jmj
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