

DEPARTMENT NAME

Department of Administrative Services - IMSD

Were Appropriations Requested Below Denied For The Current Budget?

YES

	Line No.	ACCOUNT DISTRIBUTION						OBJECT CODE DESCRIPTION	TRANSFER REQUEST	DOA Account Modification
		Fund	Agency	Org. Unit	Revenue/ Object	Activity	Balance Sheet			
TO (Credit)	1	0026	116	1163	5495			Personal Service Indirect Abatement	93,802	
	2	0026	116	1163	6147			Professional Services	118,575	
	3	0026	116	1164	6147			Professional Services	190,468	
	4	0026	116	1176	6147			Professional Services	59,884	
	5	0026	116	1178	6147			Professional Services	86,224	
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	13									
	14									
	15									
	16									
	17									
	18									
	19									
	20									
	21									
	22									

TO TOTALS (Credit)

548,953

\$

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FROM (Debit)	1	0001	194	1945	8901			Appropriation for Conting	548,953	
	2									
	3									
	4									
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FROM TOTALS (Debit)


548,953

\$

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EXPLANATION

The 2018 Adopted Budget for the Department of Administrative Services-IMSD does not include funding of \$548,953 for the Application Purchases. Approval of this transfer would restore the Application Purchases by transferring funds from the unallocated contingency. There is no tax levy impact to this transfer.

TYPE OF TRANSFER		Unallocated Contingency				TRANSFER NO.			
AP		EB		RB					
IF ADDITIONAL SPACE IS REQUIRED, PLEASE ATTACH ADDITIONAL PAGES.									
DATE OF REQUEST		SIGNATURE OF DEPARTMENT HEAD				TITLE			
12/12/2017						Director of Administrative Services			
A C T I O N	Dept. of Administration		County Executive		Finance Committee		County Board		
	DATE								
	APPROVE								
	DISAPPROVE								
	MODIFY								