

APPROPRIATION TRANSFER REQUEST

1699 R4E

MILWAUKEE COUNTY

FISCAL YEAR
2018

DEPT. NO.
8000

INSTRUCTIONS: REFER TO MILW. COUNTY ADMINISTRATIVE MANUAL SECTION 4.05 FOR INSTRUCTIONS ON PREPARING THIS FORM.

DEPARTMENT NAME DEPARTMENT OF HEALTH AND HUMAN SERVICES

Were Appropriations Requested Below Denied For The Current Budget?								Yes			
TO	Line No.	ACCOUNT DISTRIBUTION						OBJECT CODE DESCRIPTION	Transfer Request	DAS Account Modification	
		Fund	Agency	Org. Unit	Revenue/Objct	Activity	Project				
(Credit)	1	0001	8000	8527	5495			Pers Serv Indirect Abatement	\$ 200,000.00		
TO TOTALS (Credit)									\$ 200,000.00	\$ -	
FROM	1	0001	1940	1945	8901			Appropriation for Conting	\$ 200,000.00		
(Debit)											
FROM TOTALS (Debit)									\$ 200,000.00	\$ -	

E X P L A N A T I O N

The 2018 Adopted Budget for the Department of Health and Human Services does not include funding of \$200,000 for Homeless Shelter Contracts. This transfer would restore the Homeless Shelter Contracts by transferring funds from the unallocated contingency. There is no tax levy impact to this transfer.

TYPE OF TRANSFER		TRANSFER NO.
AP	EB	RB

IF ADDITIONAL SPACE IS REQUIRED, PLEASE ATTACH ADDITIONAL PAGES.

DATE OF REQUEST	SIGNATURE OF DEPARTMENT HEAD	TITLE
12/12/2017		Director, Department of Administrative Services

A c t i o n	Dept. of Administration	County Executive	Finance Committee	County Board
	DATE			
	APPROVE			
	DISAPPROVE			
	MODIFY			