



COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Office of the Comptroller

DATE: January 18, 2018
TO: Theodore Lipscomb, Sr., Chairperson, County Board of Supervisors
FROM: Scott B. Manske, Comptroller
SUBJECT: Report of Contracts – November and December 2017 (Informational Only)

Policy Issue

Pursuant to County Ordinance Sections 44.09(e), 46.09(8), and 56.30(8), attached is a summary of contract notifications received by the Office of the Comptroller during November and December 2017. This report includes professional service, nonprofessional service, purchase of service, memoranda of understanding, lease, public works, and revenue contracts. This report generally does not include price agreements nor goods, supplies, materials, equipment, and commodity purchases processed through the procurement system. This report does not include employment contracts.

Under Wisconsin Statutes Section 59.255(2)(e), the Comptroller is required to determine whether funds are available prior to contract execution. My office receives contract notifications from departments at that time. This report is mostly based upon those notifications.

This report has five attachments:

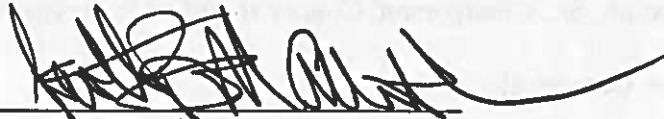
- Attachment 1 – Exemptions – This section explains the coding system for contracts which are exempt from County Board review.
- Attachment 2 – Accounts Charged – For most contracts, the department must identify an account to which it will charge the expenditure. This section summarizes the accounts which frequently appear in the following section (Attachment 3).
- Attachment 3 – Main Contracts – This section summarizes main contracts including professional service, purchase of service, and most public works contracts.
- Attachment 4 – No Immediate \$ Impact – This section summarizes contracts that initially do not have a specific guaranteed dollar amount or contracts

that do not involve an exchange of money. Examples include annual, time and materials, and educational agreements.

- Attachment 5 – Revenue Contracts – This section summarizes contracts in which the County will receive revenue. Examples include grant, concession, vendor, and certain lease and use agreements.

Committee Action

This is an informational report only. The report should be referred to and reviewed by the Committee on Finance and Audit.



Scott B. Manske
Comptroller

Attachments

Cc: Supervisor Peggy A. West, Chairwoman, Finance and Audit Committee
Chris Abele, County Executive
Rick Norris, Director, Community Business Development Partners, Department of Administrative Services
Finance and Audit Committee
Kelly Bablitch, Chief of Staff, County Board
Raisa Koltun, Chief of Staff, Office of the County Executive
Teig Whaley-Smith, Director, Department of Administrative Services
Steve Cady, Research & Policy Director, Research Services Division, Office of the Comptroller
Janelle Jensen, Legislative Services Division Manager, Office of the County Clerk

Exemption Types

A - Mental Health Board jurisdiction: Pursuant to Wis. Stats. 46.21(2)(j), the County Board “may not exercise approval or disapproval power over any contract relating to mental health or mental health institutions, programs, or services.” Furthermore, Wis. Stats. 51.41(10) requires “Any contract related to mental health with a value of at least \$100,000, to which Milwaukee County is a party may take effect only if the Milwaukee County mental health board votes to approve, or does not vote to reject, the contract within 28 days after the contract is signed or countersigned by the county executive.”

B - Contracts for services less than \$100,000 using funds only from this fiscal year: Wis. Stats. 59.52(31) authorizes the execution of a service contract with a value of less than \$100,000 without County Board or Finance Committee review unless that contract requires funds from a future fiscal year that has not yet been adopted. This applies to both professional service contracts under Milwaukee County General Ordinance (MCGO) Ch. 56 and to nonprofessional service contracts under MCGO Ch. 32.

C - County Executive jurisdiction: Per Wis. Stats. 59.17(2)(b)(3) and 59.52(6), without County Board approval, the County Executive may make all orders concerning County property and sell, acquire, or lease property on land that is not zoned as a park and the Transit Center parcel. The County Executive may also “construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities” on land that is not zoned as a park and at the Transit Center. Generally a contract that uses funds from a future fiscal year that has not yet been adopted will require County Board approval, but a lease or an easement of land not zoned park or of the Transit Center that uses funds from a not yet adopted fiscal year will not require County Board approval.

D - Public Works contracts: These contracts do not require County Board review. Per the authority cited in Exemption C, above, public works contracts on land not zoned as a park are exempt from County Board approval, but are subject to the bidding requirements set forth in Wis. Stats. 59.52(29). Public works contracts on land that is zoned as a park shall be awarded pursuant to Wis. Stats. 59.52(29) and according to County Board policy as set forth in MCGO 44.14.

E - Procurement of personal property using only funds from this fiscal year: Wis. Stats. 59.17(2)(b)3. and 59.52(6)(a) authorize the County Executive to acquire non-park personal property including goods, supplies, materials, equipment, and commodities procured under MCGO Ch. 32. However, the County Board must approve any procurement that requires funds from a future fiscal year that has not yet been adopted.

F - Community Based Residential Facilities: Contracts with community based residential facilities are exempt from County Board approval under Wisconsin Statutes. Per Wis. Stats. 46.21(2)(j), the County Board may not approve or disapprove any personal service contract or any contract or purchase of the county human services director “that relates to community living arrangements, adult family homes, or foster homes and that was entered into pursuant to” an annual social services or youth corrections budget/contract that the County provides the State “regardless of whether the contract mentions the provider.”

G - Price agreements: Price agreements (also called blanket contracts) issued under MCGO Ch. 32 establishing a rate without guaranteeing a quantity do not require County Board or Finance Committee review.

Accounts Charged

6005	Data Processing - Benefits	8141	FDTC (Family Drug Treatment Court)
6006	Data Processing - Payroll / Human Resources	8147	211 Phone Line
6023	Security Fees	8149	Prevention & Access
6030	Advertising	8164	Purchase of Service 51.42 Board
6106	Legal Fees - General	8166	Miscellaneous
6109	Medical Service Fees	8299	Other Contributions
6141	General Admin Subcont Agency	8501	Building / Structures New (Capital)
6146	Professional Service - Capital / Major Maintenance	8502	Major Maintenance Building (Expense)
6147	Professional Service - Data Processing	8509	Other Building Improvement (Capital)
6148	Professional Service - Recurring Operation	8527	Land Improvements (Capital)
6149	Professional Service - Nonrecurring Operation	8528	Major Maintenance Land Improvement (Expense)
6610	R/M-Buildings and Structures	8551	Machinery & Equipment Replacement > \$2,500
6630	R/M Machinery Tools Equipment	8557	Computer Equipment New > \$500
6637	R/M Computer Equipment	8587	Capital Outlay (Lease Purchase)
6999	Sundry Services	8588	Other Capital Outlay (Expense)
7300	Food & Provisions (Budget)	8773	Housing Capital
8026	Debt Issue Expenses		
8055	Airport Liability		
8110	Payments to Patients		
8123	Purchase of Service		
8124	Miscellaneous Service Charges		
8127	Training		
8130	Voucher Treatment		
8131	Vendor #1 Payments		
8132	Vendor #2 Payments		
8133	TANF (Temporary Assistance for Needy Families)		
8134	CATL (County Tax Levy)		
8135	MCDCCPS (Division of Child Protective Services)		
8136	IV Drug		
8137	IDP (Individual Development Plan)		
8138	Drug Court		
8139	Wraparound Client Services		
8140	Comm Mental Health Allocation		

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PERSONNEL REVIEW BOARD AND CIVIL SERVICE COMMISSION - 1121</u>										
Omar Mallick, Esquire	\$27,500	+	\$15,000	\$42,500	6106	10/15	15 + extended 12 + extended 12	Amendment 3 to extend through 12/31/2018 the 2015 Professional Service Contract for Legal Services to the Civil Service Commission	B	No
<u>CORPORATION COUNSEL - 1130</u>										
The Segal Company (Midwest), Inc.	\$45,000	+	\$50,000	\$95,000	6106	9/15	Indefinite	Third Amendment increasing the Professional Services Contract to provide expert opinion and analysis relating to Buck Consultants' prior valuation reports	B	No
<u>HUMAN RESOURCES - 1140</u>										
Aurora Health Care, Inc. / Aurora Medical Group	\$510,000	+	\$80,000	\$590,000	6109	1/15	36 + options to mutually extend 12 + 12	Second Amendment extending through 12/31/2018 the 2015-2017 Professional Service Contract for Occupational Health Services including physicals, drug testing, and vaccination management	14-917	No
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
CBRE, Inc.	\$40,000	+	\$8,000	\$48,000	6149	9/17	Indefinite	1st Amendment to the Professional Service Contract to review, analyze, and advise the County regarding facility options including leases to house the Medical Examiner and Emergency Management - This amendment extends the contract and adds construction cost estimating of possibly renovating the existing Medical Examiner facilities.	C	No
Michael Skwierawski, Inc.	\$950			\$950	6149	8/17	1	Mediation Services between County, UW-Milwaukee, and the City of Wauwatosa regarding hotel on the County Grounds	B	No

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<u>DAS ECONOMIC DEVELOPMENT - 1151 Continued</u>										
Quarles & Brady LLP	\$10,000	+	\$20,000	\$30,000	6149	5/17	Indefinite	Amendment 1 to the Engagement Letter for Legal Services regarding environmental issues relating to the proposed sale of County property known as The Rock Sports Complex in Franklin	B	No
2-Story Creative, LTD	\$15,000	+	\$15,000	\$30,000	6030	1/17	12 + 12	Amendment 1 extending through 12/31/2018 the 2017 Professional Service Contract to maintain the County's Park East marketing website including posting new information, RFPs, Notices of Intent to Award, photography, etc.	B	Yes
Jackson / MacCudden, Inc.	\$3,470			\$3,470	6149	11/17	2	Asbestos Consulting Services in Courthouse Stairwell Chases	C	No
CBRE, Inc.	\$14,500			\$14,500	6149	11/17	Approx. 3	Project Management Services to help the University of Wisconsin-Extension move from the former Child and Adolescent Treatment Center to a new location including by developing responsibilities, a timeline, and a budget; administrating the buildout of the new space; and managing the staff and equipment relocation	C	No
Jackson / MacCudden, Inc.	\$2,334			\$2,334	6149	11/17	1	Asbestos Consulting Services for the Pipe and Boiler Room in the Safety Building	C	No
SCS Engineers	\$63,194	+	\$34,578	\$97,772	8528	2/17	12 + may mutually extend in writing	Fee Increase 1 to the Agreement for Engineering Services to Operate and Maintain the Landfill Gas System at Franklin Landfill - Consultant is providing technical assistance and coordinated repairs beyond the original scope of work.	C	No
City of Milwaukee Department of Public Works	\$52,834			\$52,834	6149	11/17	1	Intergovernmental Cooperation Agreement regarding the replacement, maintenance, and use of improvements in the MacArthur Square easement area	17-427	No

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<u>DAS RISK MANAGEMENT - 1150</u>										
Wisconsin County Mutual Insurance Corporation c/o Aegis Corporation	\$882,000	+	\$295,000	\$1,177,000	6148	11/14	36 + County is exercising first option 12 + second possible option 12	First Amendment extending through 11/1/2018 the Professional Services Agreement for Third Party Administration of Milwaukee County's Workers' Compensation Program	14-698	No
Midwestern Adjustment Company	\$10,000			\$10,000	8055	1/18	12	2018 Professional Service Contract for claims adjusting services intended for General Mitchell International Airport	B	Yes
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Baxter & Woodson, Inc.	\$29,937	+	\$5,413	\$35,350	6146	10/16	15	Fee Increase 1 for Engineering Survey Services for WH010081 - S. 92nd St. (W. Forest Home Ave. to Howard Ave.) - This adds survey work for storm sewer investigation/reporting and utility and topography refinement to adequately design S. 92nd St.	C	No
<u>MASS TRANSIT CAPITAL - 1250</u>										
J&H Heating	\$795,000			\$795,000	8551	11/17	Approx. 5	Agreement for WT076014 - Kinnickinnic Garage Maintenance Building HVAC Replacement	D	No
<u>AIRPORT CAPITAL - 1300</u>										
Payne & Dolan, Inc.	\$473,528	+	(\$27,779)	\$445,749	8527	9/16	4	Change Order 1 to close out the Contract for WA224012 - LJ Timmerman Airfield Pavement Rehabilitation	D	No

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<u>AIRPORT CAPITAL - 1300 Continued</u>										
Payne & Dolan, Inc.	\$1,071,550	+	(\$1,238)	\$1,070,312	8527	1/17	12	Change Order 2 to close out the Contract to rehabilitate pavement on LJT Runway 15L-33R for WA208012	D	No
Faith Group, LLC	\$242,630		\$104,060	\$346,690	6146	1/18	10	Consultant Agreement for Design Services for WA211011- GMIA Physical Access Control System Upgrade - Consultant will perform Phases 1 to 4 including site survey, technology evaluation, report, design development, and final design and construction documents.	C	No
Staff Electric Company, Inc.	\$3,746,610	+	\$5,554	\$3,752,165	8509	1/16	24	Change Order 4 to the Contract for WA096012 - GMIA Parking Structure Relighting Phase 2 - The contractor had to remove more abandoned concrete than anticipated. This closes out the project.	D	No
<u>ENVIRONMENTAL CAPITAL - 1375</u>										
Terra Engineering & Construction Corporation	\$261,880	+	(\$9,466)	\$252,414	8527	5/17	8	Change Order 1 to the Agreement for General Construction for Doyne Park Landfill Infrastructure Upgrade Phase 2 as part of WV022022 - This is to install additional fencing, locate a header/lateral line, remove a tree, fix unmarked underground electrical line, and credit for unused miscellaneous allowance and a clean out piece not installed.	D	No
Visu-Sewer, Inc.	\$46,271			\$46,271	8527	11/17	Approx. 4	Agreement to clean and televise sewer lines for WV009012 - Countywide Sanitary Sewer Rehabilitation at Multiple Locations - This will identify necessary repairs to minimize the infiltration of clear water into the sanitary sewer system. As a result of decreasing the volume of sanitary flow, less chemicals and electricity will be needed to treat the sanitary water.	D	No

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<u>ENVIRONMENTAL CAPITAL - 1375 Continued</u>										
Visu-Sewer, Inc.	\$213,321			\$213,321	8527	11/17	Approx. 4	Agreement to repair sewer manholes and pipes for WV009012 - Countywide Sanitary Sewer Rehabilitation at Multiple Locations - This includes installing liners, cleaning, grouting, sealing, and testing.	D	No
<u>PARKS CAPITAL - 1400</u>										
J. H. Hassinger Construction	\$567,300	+	(\$6,235)	\$561,064.54	8501	4/16	14	Change Order 2 for Demolition and Construction Services for WP488012 - Kern Park New Restroom Facility with Attached Pavilion - This credits the unused allowance and deducts a copper pipe. This also adds Field Conditions related to locating, marking, and excavating for a buried manhole; locating and excavating a different lateral than planned; and replacing the guards.	D	No
Poblocki Paving Corporation	\$764,777			\$764,777	8527	10/17	8	Agreement for Trail and Ramp Reconstruction for WP491012 - East Side Oak Leaf Trail Reconstruction (Prospect to Belleview) and WP561012 - East Side OLT (Prospect to Belleview) ADA Ramps	D	No
Hawk Construction	\$4,900			\$4,900	8527	10/17	8	Minor Repair and Improvement for Trail Reconstruction for WP491012 - East Side Oak Leaf Trail Reconstruction (Prospect to Belleview)	D	No
Musson Brothers, Inc.	\$531,765	+	\$8,663	\$540,427	8527	6/17	12	Contract Modification 4 to the Agreement to construct a new off-road paved bike path from the Root River Parkway through the Rock Sports Complex and along Old Loomis Rd. to reconnect with the existing Oak Leaf Trail (OLT) at Loomis Rd. and S. 68th St. including a new bridge over the Root River for WP492011 - Root River OLT Extension - This modification extends the guard rail posts; increases insurance; and adds clearing.	D	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
TV John & Son, Inc.	\$589,000	+	\$1,787	\$590,787	8509	7/17	6	Change Order 1 to the Agreement for Ramp, HVAC, Boiler, and Dehumidifier Repair and Maintenance as well as Exhaust Ventilation as part of WP618022 - Boiler, Ramp, Dehumidifiers and WP618012 - Washington Park Bandshell Repairs and Maintenance - This amendment is to prepare and paint the interior restroom partitions for WP618012.	D	No
Butters-Fetting Co., Inc.	\$1,116,268	+	(\$42,347)	\$1,073,921	8509	6/16	19	Change Order 3 to the WP255012 - Sherman Park Boys and Girls Club HVAC Replacement - This adds labor and materials to increase water flow and heating airflow and credits for the unused allowance.	D	No
LaLonde Contractors, Inc.	\$1,127,790	+	\$40,754	\$1,168,544	8527	6/17	7	Change Order 1 to the Agreement for WP290012 and WP290022 - Kinnickinnic River Parkway (S. 68th St. to W. Cleveland Ave. and S. 68th St. to S. 76th St.) - This adds joint sealant to extend the life of the new concrete pavement.	D	No
Short Elliot Hendrickson, Inc.	\$6,805			\$6,805	6146	11/17	2	Supplemental Letter for the Agreement for Professional Services to complete the Letter of Map Revision for the Federal Emergency Management Agency relating to floodplain lines for WP280011 - Menomonee River Parkway Reconstruction	B	No
Smith Group JJR	\$92,880 for Phase 1	+	\$190,469 for Phase 2	\$283,349	6146	10/17	5	Fee Increase 1 to the Engineering Consultant Agreement to plan and design near shore water quality and beach improvements for WP560011 - South Shore Water and Beach Improvements - This increase adds Phase 2 to complete final design development, construction documents, and specifications.	Passive review File 17-795	No
Zien Mechanical	\$361,445			\$361,445	8509	11/17	4	Agreement for HVAC Replacement for WP601012 - Brown Deer Clubhouse Maintenance	D	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
InterFluve	\$79,925	+	\$127,560	\$207,485	6146	10/17	6	Fee Increase 2 to the Consultant Agreement for Design and Planning Services (Phase 1) for WP548011 - Kletzsch Park Dam Repairs and Improvements - This increase adds Phases 2 and 3 including final design development, construction documents, construction oversight, and specifications.	Passive review File 17-797	No
ZS LLC	\$9,800			\$9,800	6146	11/17	2	Engineering and Architectural Services to design, help bid, and administer Building Envelope Improvements for WP255012 - Sherman Park Boys and Girls Club HVAC Replacement	B	Targeted Business Enterprise
Western Contractors, Inc.	\$364,026	+	\$2,089	\$366,114	8528	9/14	40	Change Order 4 to the Agreement for WP275012 - Menomonee River Parkway Lagoon to Wetland - This adds stone to build the overlook and closes out the project.	D	No
TV John & Son, Inc.	\$868,158	+	\$827	\$868,985	8527	11/16	14	Change Order 2 to Water Slide Replacement for WP330012 - Cool Waters Slide in Greenfield Park - This is to replace a nonworking speaker, deduct for not installing two trees, remove a dying tree, repair the sprinkler system, and credit the unused miscellaneous allowance.	D	No
Quorum Architects, Inc.	\$29,484	+	\$1,467	\$30,951	6146	2/17	11	Fee Increase 1 for Architectural and Engineering Services for WP284021 - Clarke Square Park Pavilion Renovation - This is to estimate costs for a new furnace, accessible drinking fountain, and kitchen with a grease trap at the schematic design level.	B	Yes
F.J.A. Christiansen Roofing Co., Inc.	\$128,326	+	\$29,700	\$158,026	8509	7/17	6	Change Order 1 to the Agreement for Roof Replacement for WP368092 - Brown Deer Park Clubhouse Roof - Contractor shall remove the old gutters and furnish and install new high back copper gutters and downspouts.	D	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
F.J.A. Christiansen Roofing Co., Inc.	\$158,026	+	\$7,519	\$165,544	8509	7/17	6	Change Order 2 to the Agreement for Roof Replacement for WP368092 - Brown Deer Park Clubhouse Roof - Contractor shall furnish and install 27 new rafter tips to existing rafters in the area of the Pro Shop.	D	No
LF Green Development LLC	\$1,467			\$1,467	6146	9/17	3	Pre-demolition Hazardous Materials Inspection Services for WP608012 - Systemwide Demolitions	B	Yes
<u>ZOO CAPITAL - 1575</u>										
VJS Construction, Inc.	\$14,104,451	+	\$0	\$14,104,451	8501	8/17	13	Change Order 1 extending through 10/5/2018 the Agreement for WZ119012 - Adventure Africa Elephant Exhibit	D	No
Bohmann & Vick, Inc.	\$435,000			\$435,000	8501	10/17	8	Agreement for the Animal Life Support System for WZ173012 - Cost to Cure/Otter Exhibit	D	No
Hammel, Green and Abrahamson, Inc. (HGA Architects & Engineers)	\$1,597,758	+	\$6,555	\$1,604,313	6146	1/16	33	Fee Increase 2 to the Programming and Conceptual Architectural Design Services Contract for WZ119011 - Zoo Adventure Africa Elephant Exhibit - This increase funds foundation redesign services due to the discovery of undocumented fill.	C	No
Bohmann & Vick, Inc.	\$255,500	+	\$28,812	\$284,312	8501	2/17	16	Change Order 2 to the Agreement for Interior Plumbing at WZ173012 - Cost to Cure/Otter Exhibit (originally part of WZ150072 - West Entrance Complex and Otter Exhibit) - This increase allows the contractor to purchase and install the De-Aeration Tank at the Otter Exhibit.	D	No

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ZOO CAPITAL - 1575 Continued										
Bohmann & Vick, Inc.	\$573,081	+	\$18,153	\$591,234	8501	6/16	22	Change Order 1 to the Agreement to furnish and install site utilities for WZ150072 - Zoo West Entrance Complex - This adds drain tile around the holding building rather than bidding it later; increases the building footprint requiring grading and site work revisions; repairs the phase 1 communication conduit by boring; and uses a concrete slurry to install underground electric.	D	No
COURTHOUSE COMPLEX CAPITAL - 1750										
J & H Heating, Inc.	\$403,953	+	\$0	\$403,953	8509	1/17	15	Change Order 2 to the Agreement for WC116012 - Courthouse Cooling Coils Replacement - This extends the agreement due to the Air Handling Unit 2 cooling coil work.	D	No
Grunau Company	\$276,150	+	(\$22,596)	\$253,554	8509	1/17	12	Change Order 2 to the Agreement for WC120012 - Criminal Justice Facility Hot Water Heaters Replacement - This change adds electrical disconnect switches, replaces strainers, and credits the unused allowance.	D	No
OTHER AGENCIES CAPITAL - 1850										
Electrical Testing Solutions	\$21,610			\$21,610	6146	1/18	Approx. 2	Consultant Agreement for Electrical Power Distribution Equipment Cleaning and Testing for Vel Philips Juvenile Justice Center as part of WO949011 - County Building Inventory and Assessment	C	No
Posko Engineering, LLC	\$10,500	+	\$6,130 from IMSD operating funds	\$16,630	6630	11/16	2	Fee Increase 1 for Engineering Design Services for WO634012 - Mechanical Equipment Room - Computer Room Air Conditioner Unit - This increase adds and revises piping layout design.	C	No

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OTHER AGENCIES CAPITAL - 1850 Continued										
Plante & Moran, PLLC	\$495,740	+	\$752,000	\$1,247,740	6146	9/15	54	Amendment 3 adding Phase 3 to the Professional Services Agreement to conduct a thorough review of the County's Enterprise Resources Planning environment and determine future direction along with a feasibility analysis for WO602011 - Mainframe Applications Migration/Enterprise Platform Modernization - Phase 2 includes P&M determining staff needs; providing pre-implementation and initial project planning assistance; acting as the County's Project Manager for ERP implementation; and assisting with the transition from project close to go-live support.	17-512	No
Butters-Fetting Co., Inc.	\$3,482,144	+	\$16,630	\$3,498,774	8509	1/17	12	Change Order 2 to the Agreement for WO038022 - Marcus Center Phase 5 Heating, Ventilating, and Air Conditioning Renovations - As part of the chilled water system, the two existing river water flow meters and the three pressure transducers monitoring differential pressure across the river water strainers no longer work and are not compatible with the new controls. This is to furnish and install a River Flow Meter and River Water Strainer Pressure Transducer.	D	No
Gaea Global Technologies (Oracle Primavera and Value Chain Experts)	\$263,320	+	\$20,000	\$283,320	6148 in Org. 5741 for this increase	8/16	8	Fee Increase 2 to the Master Services Agreement for WO240014 - Capital Budget Project Management Software - Consultant will provide post-production support.	C A county-wide software system that produces work orders is property	No

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<u>OTHER AGENCIES CAPITAL - 1850 Continued</u>										
Electrical Testing Solutions	\$47,729			\$47,729	6146	1/18	12 unless extended	Agreement for Electrical Power Distribution Equipment Cleaning and Testing for the House of Correction as part of WO949011 - County Building Inventory and Assessment	C	No
MHC Software, LLC	\$175,548			\$175,548	6517	12/17	Indefinite	Software License and Support Agreement granting the County a perpetual, nonexclusive, nontransferable license to use software designed by MHC (Document Express for forms processing) and providing support and maintenance services for WO602011 - Enterprise Platform Modernization	17-736	No
N. Harris Computer Corporation	\$413,677			\$413,677	6517	12/17	Indefinite license; Cnty may annually renew maintenance and support	Software License and Support Agreement granting the County a license to use software (iNovah for Cash Receipting) and providing support and maintenance services for WO602011 - Enterprise Platform Modernization	17-736	No
Emphasys Software, Inc.	\$171,132			\$171,132	6517	12/17	Indefinite license; Cnty may annually renew maintenance and support	Software License and Service Agreement for SymPro Treasury Management Software for debt and investment management for WO602011 - Enterprise Platform Modernization The Software License Fee is \$83,000. Support and Maintenance begins at \$16,600 in Year 1 (2018) and increases 3% annually.	17-736	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>OTHER AGENCIES CAPITAL - 1850 Continued</u>										
Infor Public Sector, Inc.	\$11,406,917			\$11,406,917	6517 6147 7977	12/17	60 for initial subscription + possible annual renewals	Master Agreement and exhibits regarding software services, work orders, subscription license and services, software license, software support, and hardware for WO602011 - Enterprise Platform Modernization - Infor grants County (as Licensee) a perpetual, non-exclusive, non-transferable, royalty free license to use and copy for use the work products for Licensee and Licensee Affiliate's internal operations. The amount at left reflects subscription fees for Years 1 to 5, the one-time hardware fee, and the hardware annual support fee. If the County chooses to renew, the first five annual Renewal Terms shall be subject to a 3% increase in the Subscription Fees over the Annual Subscription Fee for the immediately preceding year.	17-736	No
POWER Engineers, Inc.	\$862,330	+	\$44,282	\$906,612	8557	6/16	24 + 31	Amendment 2 to the Professional Services Agreement to implement, design, and configure an enterprise-wide Cityworks application for Parks, Zoo, HOC, Facilities, Economic Development, Transit, and Fleet as part of WO948011 - Asset and Work Order System - This amendment extends the end date to 12/31/2020; adds contractor's 11/6/2017 Change Request for consulting resources in a post-production support capacity; and increases the contract amount by using funds in WH234 - Highway Billing.	C A county-wide software system that produces work orders is property	No
KMI Construction, LLC	\$2,057,500	+	(\$95,453)	\$1,962,047	8509	6/17	39	Change Order 1 to the Agreement to restore the exterior and grates including stone balustrade, cornice, cartouche, façade limestone cladding, bearing surfaces, latches, and parapets of the Milwaukee County Historical Society for WO118012 - Historical Society Exterior Renovation and WO247012 - MCHS Window Grates - Less stone cutting was needed than expected.	D	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PARKS NON-DEPARTMENTAL - WAR MEMORIAL - 1914</u>										
Milwaukee County War Memorial, Inc.	\$4,860,000	+	County will provide \$2,440,000 from 2024 to 2033	\$7,300,000	8299 in Org. 1941	12/17	193	Contribution Agreement - The County will continue to provide \$486,000 annually to WMI from 2014 to 2023. Then the County will provide a total of \$2,440,000 from 2024 to 2033 per a schedule. The parties will evaluate WMI's needs and the County's ability to provide any additional amounts. The County will reimburse WMI's transaction costs up to \$125,000. The County will maintain two representatives on WMI's Board to be appointed by the County Executive and approved by the County Board.	16-229 and 17-612	Yes
			County will reimburse \$125,000		6149 in Org. 1961					
<u>PARKS NON-DEPARTMENTAL - ART MUSEUM - 1917</u>										
Milwaukee Art Museum, Inc.	\$11,000,000	+	County will provide \$5,000,000 for period from 2024 to 2033	\$17,900,000	8299 in Org. 1917	12/17	193	Contribution Agreement - The County will continue to provide \$1,100,000 annually to MAM from 2014 to 2023. Then the County will provide \$500,000 annually from 2024 to 2033. The County will pay \$190,000 annually to MAM over a 10-year period to settle claims.	16-229	No
			County will pay MAM \$1,900,000 in settlement of claims					MAM will establish and maintain a restricted capital reserve account to meet the annual capital obligations of the improvements at O'Donnell Park, the portions of the Saarinen Building owned by the Museum, the Kahler Addition, including the East Atrium Addition, and the Calatrava Addition and related site improvements. MAM shall annually deposit the greater of 10% of its annual budget or \$1,500,000 in the reserve.		
								The County will maintain two representatives on WMI's Board to be appointed by the County Executive and approved by the County Board.		

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>ETHICS BOARD - 1905</u>										
Pleas Williams LLC	\$48,000	+	\$12,000	\$60,000	6106	1/14	60	Amendment to increase and extend through 2018 the 2014 Professional Services Contract to provide legal services to the Ethics Board	B	Yes
<u>HUMAN RESOURCES AND PAYROLL SYSTEM - 1921</u>										
Ceridian HCM	\$17,626,956	+	Estimated \$1,016,288 for 2018 + Estimated \$1,046,777 for 2019	\$19,690,021	6005 6006	7/05	161	Fourth Extended Term Amendment to the Agreement for Products and Services - Vendor implemented a human resources information system solution for the County during an original term (7/29/2005-7/29/2010). The first (7/29/2010-7/29/2013), second (7/29/2013-7/29/2016), and third (8/1/2016-12/31/2017) Extended Terms were exercised. The parties are now amending the contract to allow for a fourth Extended Term (1/1/2018-12/31/2019). Actual expenses may vary depending on per employee per month charges, volume of requests for payroll updates, and other factors.	17-671	No
<u>LITIGATION RESERVE - 1961</u>										
Von Briesen & Roper, SC	\$15,000			\$15,000	6149	8/17	Indefinite	Professional Services Agreement to serve as legal counsel for mediation between the County Board Chairman and the County Executive regarding compensation disputes as set forth in Milwaukee County Circuit Court Case 2016-CV-002888 and Wisconsin Court of Appeals Case 17AP1023, <i>Theodore Lipscomb Sr. and Milwaukee County Board of Supervisors v. Christopher Abele</i>	B	No
Duane Morris LLP	\$70,000	+	\$15,000	\$85,000	6149	4/17	Indefinite	Amendment 2 increasing the Professional Service Agreement for Legal Services related to evaluating and resolving tax qualification and fiduciary issues arising in connection with the administration of distributions from the County	B	No

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DEPARTMENT OF CHILD SUPPORT SERVICES - 2430										
Employ Milwaukee	only \$70,000 was encumbered in 2017 (although \$204,400 was authorized through passive review)	+	\$370,800	\$440,800	6148	1/17	24	Amendment 1 extending through 12/31/2018 the 2017 Purchase of Service Contract to serve participants in the Children First Program through employment and resource services to help them obtain self-sufficiency and responsible parenting	18-63 pending January/February review	No
DNA Diagnostics Center, Inc.	\$1,275,000	+	\$375,000	\$1,650,000	6109	1/14	36 + exercised both options (12 + 12)	Amendment 2 to the 2014-2016 Purchase of Service Contract for Genetic Testing Services - This extends the contract through 2018 and requires an audit of 2017.	13-880	No
My Father's House, Inc.	\$41,500			\$41,500	6148	9/17	4	Non-professional Service Contract for Supervised Visitation between a non-custodial parent and their child(ren) in the presence of a third person responsible for observing and ensuring safety; referrals to mediation when parents cannot agree on a visitation arrangement; and reporting - The amended 2017 State-County Child Support Contract provides funding for Access and Visitation.	B	No
PRETRIAL SERVICES - 2900										
JusticePoint, Inc.	\$3,649,707			\$3,649,707	6148	1/17	12	Contract for Services for the Universal Screening, Pretrial Supervision, Pretrial Electronic Monitoring/GPS, Repeat Intoxicated Driver Supervision, Pretrial Release Planning programs, and the Cognitive Behavioral and Trauma-Informed Care Services	17-674	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PRETRIAL SERVICES - 2900 Continued</u>										
JusticePoint, Inc.	\$303,461			\$303,461	6148	1/18	12	Contract for Services for the Early Interventions Program - Contractor shall establish the Central Liaison Unit; oversee risk/needs assessments and diversion/deferred prosecution eligibility screenings; coordinate diversion/deferral selection; provide Cognitive Behavioral Services; liaison with providers and participants; maintain a directory; coordinate placement, participation, and outcomes; oversee and manage diversions/deferrals; and report on performance.	17-674	No
<u>COMPROLLER - 3700</u>										
J.P. Morgan Equipment Finance (formerly Chase Equipment Finance)	\$89,046			\$89,046	8587 in Org. 9558	1/08	120	12/1/2017 Lease Payment for the Performance Contracting Lease with Chase Equipment Leasing for Honeywell, Ameresco, and Johnson Controls energy savings contractors	07-440	No
<u>HOUSE OF CORRECTION - 4300</u>										
Wisconsin Community Services, Inc.	Not to exceed \$612,000 annually			Not to exceed \$1,836,000 for initial term	6148	1/18	36 + auto-renewing for 12 + 12 unless either party provides written notice	2018-2020 Professional Service Contract for Continuous and Non-Continuous Alcohol Monitoring, GPS Monitoring, and Remote Breath Sensor Monitoring	17-666	No
	Estimated \$500,000 annually									
Benedict Center, Inc.	\$453,044	+	\$198,045	\$651,089	8123	4/14	57	Extension through 12/31/2018 of the Professional Services Contract for Case Management and Reentry Project Services including Cognitive Behavioral Therapy and Gender Responsive Group Counseling to reduce the risk of recidivism among women	17-730	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
HOUSE OF CORRECTION - 4300 Continued										
Aramark Correctional Services, LLC	Approx. \$9,542,946 for initial term	+	\$0	\$9,542,946	6148	1/15	36 + option to extend 12 + 12	Amendment to the 2015-2017 Contract for Service for food services for the Milwaukee County Jail and House of Correction - The original contract stated a 12/31/2018 end date to the initial term. This amendment clarifies that the initial term ends 1/1/2018.	14-794	No
Aramark Correctional Services, LLC	Approx. \$9,225,616 for initial term	+	\$3,067,000	\$12,292,616	6148	1/15	36 + County is now extending 12 + second option to extend 12	Extension through 2018 of the 2015-2017 Contract for Service for food services for the Milwaukee County Jail and House of Correction	14-794	No
Employ Milwaukee, Inc.	\$52,000	+	\$0	\$52,000	6148	8/17	5 + County is now extending 12 + County may extend 12	Extension through 12/31/2018 of the 2017 Professional Service Contract for Re-entry Coordination to help offenders plan for reintegration into the community, focusing on employment and training; case management; and assessments	B	No
Armor Correctional Health Services, Inc.	Estimated \$16,500,000			\$16,500,000	6109	1/18	12	Contract for Inmate Health Services for Milwaukee County - Per the <i>Christensen v. Milwaukee County et al.</i> decision, Milwaukee County must enter into this contract providing health care for detainees and inmates at the Jail and House of Correction.	Court Order	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DISTRICT ATTORNEY - 4500</u>										
Anthony M. Jurek, Ph.D.	\$3,500			\$3,500	6109	11/17	Approx. 7	Agreement to conduct a forensic evaluation, provide a written report, consult with the prosecutor, and testify at the hearing regarding a petition for discharge from a Chapter 980 commitment	B	No
Anthony M. Jurek, Ph.D.	\$3,000			\$3,000	6109	1/18	Approx. 6	Agreement to conduct an evaluation, provide a written report, consult with the prosecutor, and testify at the hearing regarding a petition for discharge from a Chapter 980 commitment	B	No
Milwaukee Police Department	Maximum \$173,194			Maximum \$173,194	6141	1/18	12	Intergovernmental Agreement for the 2018 Reimbursement Procedure for Milwaukee Metropolitan Drug Enforcement Group - MPD will assign a lieutenant, detective, and officer to the MMDEG police unit for partial reimbursement. Using 2017 and 2018 Justice Assistance Grant revenue, the DA's office will reimburse MPD for part of the salaries and fringe benefits of those staff per Wis. Stats. 66.0301 and the 2018 Adopted Budget.	17-674	No
West Allis Police Department	Maximum \$52,336			Maximum \$52,336	6141	1/18	12	Intergovernmental Agreement for the 2018 Reimbursement Procedure for Milwaukee Metropolitan Drug Enforcement Group - WAPD will assign a corporal to MMDEG for partial reimbursement.	17-674	No
South Milwaukee Police Department	Maximum \$52,112			Maximum \$52,112	6141	1/18	12	Intergovernmental Agreement for the 2018 Reimbursement Procedure for Milwaukee Metropolitan Drug Enforcement Group - SMPD will assign a police officer to MMDEG for partial reimbursement.	17-674	No

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EMERGENCY MANAGEMENT - 4800										
General Engineering Company	\$72,000			\$72,000	6148	Upon execution	9	Professional Service Contract for Environmental Project Services - Contractor shall manage the plans under the Emergency Planning and Community Right to Know (EPCRA) program including overseeing HazMat plans for County facilities and using the Wisconsin HazMat Online Planning and Reporting System - This work is 100% grant funded.	C	No
MEDICAL EXAMINER - 4900										
Randal Schneider, LLC	\$168,750	+	\$75,000	\$243,750	6148	10/15	3 + extended 12 + 12 + now extending 12	2018 Extension of the 10/1/2015 Professional Services Contract for part-time forensic laboratory oversight per accrediting standards of the National Association of Medical Examiners	17-674	No
MCDOT AIRPORTS - 5040										
U.S. Geological Survey, U.S. Department of the Interior	\$97,500			\$150,000	6148	1/18	12	Joint Funding Agreement for Water Resources Investigations to cooperatively assess the impact of deicer management on water quality in the Wilson Park tributary of the Kinnickinnic River	C	No
BridgeNet International	\$31,600	+	\$0	\$31,600	6147	11/16	26	Amendment 1 extending through 12/31/2018 the Professional Services Contract to gather data, analyze flight tracks and performance, and recommend updates to noise abatement procedures to be implemented by air traffic control and to guide pilots to minimize noise impacts	C	No
Nagel Architects and Engineers	\$19,496			\$19,496	8502	10/17	2	Inspection of MKE parking structure steel cladding to make paint recommendations	C	No

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MCDOT AIRPORTS - 5040 Continued										
Johnson Controls, Inc.	\$159,770			\$159,770	6637	9/17	12 + County options to extend 12 + 12 + 12 + 12	Services Contract for Security System Services	C	No
Moody's Investors Service	\$14,000			\$14,000	8026	7/17	12	Professional Services associated with the Annual Monitoring Fee for Airport Debt Issuance	99-55 (a)(a)	No
Plunkett Raysich Architects, LLP	\$6,250	+	\$660	\$6,910	6149	6/17	7	Fee Increase 1 for Architectural Basic Design Services for the wall infill of the southwestern corner ground level of Concourse C at GMIA - Under this increase, the consultant will develop technical specifications that will allow the project to be bid.	C	No
IBC Engineering Services, Inc.	\$8,882	+	\$2,339	\$11,221	6149	4/17	8	Fee Increase 1 for Bidding and Construction Support Services to replace GMIA's Boiler #3 - GMIA decided not to relocate Air Compressors, so the consultant will revise the layout of two new boilers, Boilers #3 and 4.	C	Yes
LF Green Development LLC	\$9,558			\$9,558	6148	11/17	Approx. 6	Environmental Engineering Services to manage de-icing fluids at GMIA during the 2017-2018 season	C	Yes
William Sackerson Construction Company, Inc.	\$121,000			\$121,000	8501	11/17	1	Contract to remodel GMIA Concourse C Room C101	D	No
U.S. Bank	\$1,125			\$1,125	8026	8/17	6	Trustee Fees for 2013B General Airport Revenue Bonds	99-55 (a)(a)	No
HSS, Inc.	\$732,864		\$209,453	\$942,317	6023	1/16	12 + this renewal of 12	Provision of Security Officer Services at GMIA	15-730	No

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<u>MCDOT AIRPORTS - 5040 Continued</u>										
Plunkett Raysich Architects, LLP	\$6,910	+	\$1,895	\$8,805	6149	6/17	7	Fee Increase 2 for Architectural Basic Design Services for the wall infill of the southwestern corner ground level of Concourse C at GMIA - Under this increase, the consultant will develop technical specifications and a plan sheet for HVAC installation. An additional heating unit will resolve persistent heating problems in the C Concourse.	C	No
Plunkett Raysich Architects, LLP	\$3,420			\$3,420	8509	12/17	Several	Agreement for Architectural Services to design and create construction documents for a Wall Infill and Door in GMIA Concourse C allowing access to electrical gear and a new lift storage room	C	No
WM Sackerson Construction Company	\$236,016	+	(\$16,201)	\$219,816	8502 8509	10/16	15	Change Order 3 to the Agreement for GMIA Parking Structure 6th Floor Stairwell Repairs - Contractor will provide and install cover plates at expansion joints and credit the unused allowance.	D	No
<u>DAS UTILITIES - 5500</u>										
NEXT Electric, Inc.	\$159,500			\$159,500	8502	11/17	Approx. 5	Agreement to construct the emergency natural gas operated electrical generator at the County Grounds pressure booster station for the County's water distribution system	D	No
<u>MCDOT DIRECTOR'S OFFICE - 5800</u>										
Unison Consulting, Inc.	\$25,000			\$25,000	6148	12/17	12	Professional Service Consulting to create Key Performance Indicator Dashboards to connect MCDOT data sources to aid intelligent decision making, better public service, cost reductions, and transparency	B	Yes

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300										
Evaluation Research Services, LLC	\$95,000	+	\$78,400	\$173,400	6149	1/17	12	Amendment 2 increasing the Professional Services Contract for Grant Proposal Planning, Writing, and Management Coordination Services to apply for Substance and Mental Health Service Administration grants to expand substance abuse treatment capacity in Family Drug Treatment Courts and to develop and implement management, processes, and infrastructure to manage grant proposals from the beginning/pre-award stage of a project to implementation/post-award, through termination/closeout of an award	A	No
LocumTenens.com, LLC	\$2,306,750	+	\$780,000	\$3,086,750	6148	11/15	originally 12 + extended 1.5 + 12 + 12	Amendment 6 extending through 12/31/2018 and increasing the Professional Service Contract for provision of locum tenens healthcare providers including sourcing, screening, and presenting potential candidates	A	No
Guest House Counseling Clinic / Guest House of Milwaukee, Inc.	\$194,529	+	\$840,471	\$1,035,000	Possibly 8110 to 8199	1/17	12	Amendment 1 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services including AODA and Mental Health Outpatient Treatment	A	No
Milwaukee Mental Health Associates, Inc.	\$79,193	+	\$71,344	\$150,537	8164	1/17	12	Amendment 2 adding Protective Payee Services to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Outreach Community Health Centers, Inc.	\$32,383	+	\$457,617	\$490,000	Possibly 8110 to 8164	1/17	12	Amendment 1 to the 2017 Community Access to Recovery Services and Wraparound Milwaukee Fee-for-Service Agreement for AODA Outpatient, Wiser Choice, and Comprehensive Community Services	A	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
U.S. Security Associates	\$1,536,102	+	\$796,120	\$2,332,222	6023	1/17	24 + auto-renewing	Amendment 3 extending Security Officer Services through 10/31/2018 in the Fee for Service Agreement for Public Safety and Security Officer Services to BHD at 9455 W. Watertown Plank Rd.	A	No
Wisconsin Community Services, Inc.	\$1,367,924	+	\$76,792	\$1,444,716	Possibly 8110 to 8164	1/17	12	Amendment 3 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice (clinical treatment and recovery support to people with a history of alcohol or drug use) and Comprehensive Community Services (recovery services, treatment, and psychosocial rehabilitation services for adults and children) - Vendor will provide Bridge Housing / Room and Board for AODA and Recovery Support Coordination / Case Management.	A	No
Easter Seals of Southeast Wisconsin, Inc.	\$30,000	+	\$270,000	\$300,000	Possibly 8110 to 8164	1/17	12	Amendment 1 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
United Community Center	\$1,198,932	+	\$190,205	\$1,389,137	Possibly 8110 to 8164	1/17	12	Amendment 1 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services (CCS) - Vendor will provide AODA Residential, Outpatient, and Mental Health Outpatient Treatment, Recovery House, and CCS.	A	No
Community Living Arrangements, Inc.	\$30,000	+	\$105,000	\$135,000	Possibly 8110 to 8164	1/17	12	Amendment 1 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Adult Family Home Services	A	No
Blue Rock WI, LLC	\$19,460			\$19,460	6149	11/17	7	2017 Professional Service Agreement to develop and deploy an effective governance model for the Mental Health Board	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Access Recovery Mental Health Services	\$20,000	+	\$116,000	\$136,000	Possibly 8110 to 8164	1/17	12	Amendment 2 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Jefferson Crest, LLC	\$194,482	+	\$323,500	\$517,982	8139	1/17	12	Amendment 4 to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Supported Independent Living (SIL) and Community Based Residential Facility Programs	A	No
Genesis Behavioral Services, Inc.	\$878,668	+	\$282,288	\$1,160,956	Possibly 8110 to 8164	1/17	12	Amendment 1 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice (clinical treatment and recovery support to people with a history of alcohol or drug use) - Vendor will provide AODA Residential & Outpatient Treatment, Recovery House, and Domestic Violence Services.	A	No
Wisconsin Community Services, Inc.	\$2,853,147	+	\$276,452	\$3,129,599	8164 8123 8149	1/17	12	Amendment 1 to the 2017 Purchase of Service Contract for Access Point (formerly Central Intake Unit) Services to assess individuals seeking treatment or recovery and Community Support Program (CSP) Services to treat people with severe and persistent mental illness - This includes estimated Medicaid revenue that will be passed through to the vendor.	A	No
Wisconsin Diagnostic Laboratories, LLC	\$50,000	+	\$49,000	\$99,000	6109	1/17	12 or once reach not-to-exceed amount + 12	Amendment 1 extending through 12/31/2018 the 2017 Professional Service Agreement for Laboratory and Phlebotomy Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Professional Services Group, Inc.	\$20,100	+	\$5,000	\$25,100	6148	1/17	12	Amendment 1 to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for AODA Assessment, Counseling, Lab, Medical, Consultation, In-Home Lead, Therapy, Psychological Evaluation, and Treatment Plan Meeting Attendance Services - This amendment adds a time-limited service (Supervised Visitation).	A	No
Milwaukee Center for Independence	\$13,000			\$13,000	8139	10/17	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Occupational Therapy Services to youth	A	No
Curative New Berlin Therapies, LLC	\$13,000			\$13,000	8139	1/17	12	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Occupational Therapy Services to youth	A	No
Milwaukee Mental Health Associates, Inc.	\$2,484,511	+	\$530,260	\$3,014,771	8164 8123	1/17	12	Amendment 1 to the 2017 Purchase of Service Contract for Community Support Program (CSP) Services to treat people with severe and persistent mental illness - This contract includes estimated Medicaid revenue that will be passed through to the vendor. This amendment increases the CSP payment and the CSP (Medicaid) amount and changes the addresses for CSP North and South locations.	A	No
Alternatives in Psychological Consultation, S.C.	\$3,622,034	+	\$1,077,567	\$4,699,601	Possibly 8110 to 8164 / 8139	1/17	12	Amendment 2 increasing the 2017 Community Access to Recovery Services and Wraparound Milwaukee Fee-for-Service Agreement for Wlser Choice and Comprehensive Community Services including Anger Management, AODA/Mental Health Outpatient Treatment, Care Coordination, Crisis, Family/Parent Support, In-Home, Outpatient Therapy, and Youth Support Services	A	No
Ascent for Life, Inc.	\$15,000	+	\$358,000	\$373,000	Possibly 8110 to 8164	1/17	12	Amendment 1 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
University of Wisconsin-Milwaukee	\$64,999	+	\$30,000	\$94,999	6148	10/16	15	Amendment 1 to the 2016-2017 Professional Services Contract for Program Evaluation Services to BHD's Community Access to Recovery Services as part of the Substance Abuse and Mental Health Services Administration (SAMHSA) grant for the Adult Treatment Drug Court - This extends the contract and adds Attachment A discussing the scope of work.	A	No
Homes for Independent Living of WI, LLC	\$268,764	+	\$468,235	\$736,999	Possibly 8110 to 8199	1/17	12	Amendment 1 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services for Community Living Arrangements for Mental Health including Community Based Residential Facility and Adult Family Home Programs	A	No
Professional Services Group, Inc.	\$20,000	+	\$136,000	\$156,000	Possibly 8110 to 8199	1/17	12	Amendment 1 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Mystic Creek, LLC	\$78,705	+	\$245,000	\$323,705	8139	1/17	12	Amendment 1 increasing the Wraparound Milwaukee Limited Agreement for Out-of-Network provision of Room, Board, Care, Maintenance in an Adult Family Home, and One-on-One Supervision Services at a new rate	A	No
Leedy & Petzold Associates, LLC	\$26,000			\$26,000	6149	8/17	17	2017 Professional Service Agreement for Engineering Design and Consultation Services for BHD's existing generator and new generator project	A	No
House of Love Youth Homes, Inc.	\$239,058			\$239,058	8139	1/18	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care, Crisis Supervision, and Crisis Bed Services to youth	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Rawhide, Inc.	\$131,890			\$131,890	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Foster Home Care, Residential Care for Children and Youth, and Treatment Foster Care Services	A	No
Running Rebels Community Organization	\$296,872			\$296,872	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Behavioral and Social Services including after school programs, crisis stabilization/supervision, employment preparation and placement, mentoring, recreation programming, respite, transportation, and tutoring services	A	No
Southwest Key Programs, Inc.	\$117,610			\$117,610	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Crisis Stabilization/Supervision and Mentoring Services	A	No
Access Recovery Mental Health Services	\$101,377			\$101,377	8100-8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Jewish Family Services, Inc.	\$40,000			\$40,000	8139 8131	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Behavioral Health and/or Social Services including Therapy, Medication Management, Psychotherapy, and Treatment Plan Meeting Attendance	A	No
House of Love Youth Homes, Inc.	\$253,925			\$253,925	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Crisis Beds, Care, Crisis Supervision, and Specialized Services at House of Love II	A	No
A Clearer Vision, LLC, dba Eliana Homes	\$131,510			\$131,510	8139	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Based Residential Facility Room, Board, Care, and Maintenance Services	A	No
Educates LLC	\$11,986			\$11,986	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Specialized Academic Support Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
JusticePoint, Inc.	\$606,015	+	\$251,985	\$858,000	Possibly 8110 to 8164	1/17	12	Amendment 1 increasing the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services including Recovery Support Coordination and Case Management	A	No
Forward Choices, LLC	\$57,327			\$57,327	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Office Therapy and Treatment Plan Meeting Attendance Services	A	No
Integrity Family Services, LLC	\$1,109,920			\$1,109,920	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Behavioral Health and/or Social Services including After School Programs, Anger Management Group, BRICK (Breaking down the walls to Reality through Intervention and Counseling for Kids) Program, Crisis Stabilization/Supervision, Mentoring, and Parent Correctional Facility Visit Services	A	No
Horizon Healthcare, Inc.	\$75,000			\$75,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for AODA Lab and Medical Services, Assessments, Psychiatric Review/Medications including with Therapy	A	No
Adkins Counseling Services, LLC	\$233,018			\$233,018	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
Ascent for Life, Inc.	\$31,000			\$31,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Fitness/Recreation for Mental Health; Physical Health Monitoring including for Rehabilitation; Wellness Management/Recovery Supportive Services; and Yoga/Meditation Services	A	No
Column Rehab Services, Inc.	\$30,000			\$30,000	8100-8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services and AODA Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Wauwatosa Therapies, LLC	\$24,444			\$24,444	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Occupational Therapy and Treatment Plan Meeting Attendance Services	A	No; small business
MindStar Counseling, LLC	\$170,035			\$170,035	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Counseling and Therapy, In-Home Case Aide, In-Home Lead Medicaid, Office Therapy, Psychological Evaluation, Treatment Plan Meeting Attendance, and Tutoring Services	A	No; small business
Servant Manor, Inc.	\$296,047			\$296,047	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Services including Crisis Beds, Crisis Stabilization, Care and Crisis Supervision at two locations	A	No
Alternatives in Psychological Consultation, S.C.	\$2,228,513			\$2,228,513	8139	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services and AODA Services at two locations	A	No; small business
Behavioral Consultants, Inc.	\$21,756			\$21,756	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Competency Restoration, Licensed Psychologist Therapy, and Ph.D. Psychological Evaluation Services	A	No
Star 1 Limousine, LLC	\$3,003			\$3,003	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Transportation Services	A	No
Riverstone Counseling and Crisis Services, LLC	\$723,520			\$723,520	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Crisis Stabilization/Supervision and Mentoring Services	A	No; small business
Easter Seals Southeast Wisconsin, Inc.	\$275,103			\$275,103	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Dryhootch of America	\$20,000			\$20,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services and AODA Services	A	No
Hopgood Youth Home	\$350,366			\$350,366	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Crisis Bed, Crisis Supervision, and Care Services at two Group Home locations	A	No
Human Development Center, Inc.	\$1,160,068			\$1,160,068	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Crisis Stabilization/Supervision, In-Home Lead Medicaid, and Mentoring Services	A	No
Dr. Morano Consulting	\$36,680			\$36,680	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Care Coordination Consultation Services	A	No
Easter Seals Southeast Wisconsin, Inc.	\$50,000			\$50,000	8139 8131	1/18	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Employment-Related Skill Training to youth	A	No
New C.H.O.I.C.E.S. LLC	\$105,841			\$105,841	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for AODA Assessment, Counseling, Lab, Medical Services; In-Home Services; Therapy; and Treatment Plan Meeting Attendance	No; small business	No
Spahn Clinical Services	\$90,085			\$90,085	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid Services	No; small business	No
Associated Mental Health Consultants, Inc.	\$13,709			\$13,709	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid, Therapy, and Treatment Plan Meeting Attendance Services	A	No
Community Harbor, LLC	\$115,347			\$115,347	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Crisis Stabilization/Supervision and Mentoring Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Hale Richlen Center for Psychiatry	\$7,000			\$7,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Assessments, Therapy, Psychiatric Review/Medication with Therapy, and Treatment Plan Meeting Attendance Services	A	No
Right Turn, Inc.	\$209,153			\$209,153	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Crisis Bed, Crisis Supervision, and Care Services at two Group Home locations	A	No
Denis Ian Jackson, Ph.D.	\$6,072			\$6,072	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Licenses Psychologist Therapy, Psychological Evaluation, and Treatment Plan Meeting Attendance Services	A	No
PsyCare Milwaukee LLC	\$9,546			\$9,546	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Therapy and Treatment Plan Meeting Attendance Services	A	No
Arunaobi Integrated Medical Behavioral Health Clinic	\$99,000			\$99,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services	A	No
Wisconsin Nazarene Compassionate Center (aka Project Heat)	\$183,209			\$183,209	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services	A	No
Jewish Family Services, Inc.	\$45,221			\$45,221	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Kajsiab Senior Center, Inc.	\$55,000			\$55,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Ascent for Life, Inc.	\$335,210			\$335,210	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Empathetic Counseling Services, Inc.	\$768,395			\$768,395	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services	A	No
The Guest House of Milwaukee, Inc.	\$1,002,672			\$1,002,672	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services	A	No
Iris Manor	\$29,412			\$29,412	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Based Residential Facility Care, Maintenance, Room, and Board	A	No
JusticePoint, Inc.	\$738,694			\$738,694	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services	A	No
A Place for Miracles Living Center, LLC	\$20,000			\$20,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Care and Supervision at two Community Based Residential Facility locations	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Homes for Independent Living of WI, LLC	\$736,999	+	\$117,480	\$854,479	Possibly 8110 to 8199	1/17	12 + 6	Amendment 2 extending through 6/12/18 the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services for Community Living Arrangements for Mental Health including Community Based Residential Facility and Adult Family Home Programs	A	No
Project Access, Inc.	\$10,259			\$10,259	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Lockett Enterprises, LLC, Behavioral Health Services	\$44,321			\$44,321	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services	No; small business	No
Community Living Arrangements, Inc.	\$117,482			\$117,482	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Room, Board, Care, Maintenance, and Supervision at an Adult Family Home	A	No
Wisconsin Community Services, Inc.	\$151,535			\$151,535	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services	A	No
Express Yourself Milwaukee, Inc.	\$12,955			\$12,955	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Art, Music, and Dance Therapy; Camp; and Treatment Plan Meeting Attendance Services	A	No
Christopher T. Tyre, Ph.D.	\$1,313			\$1,313	6149	10/17	1	Provision of risk assessment and consultation services for a BHD patient	A	No

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DEPARTMENT ON AGING - 7900										
Aramark Correctional Services, LLC	\$95,000			\$95,000	7300	12/17	1	Non-Professional Service Contract to manage Zone One of Milwaukee County's Senior Meals Program to include congregate meals and home delivered meals	B	No
Aramark Correctional Services, LLC	Approx. \$1,263,791 annually			Approx. \$3,791,373 for initial term	7300	1/18	36 + may mutually extend 12 + 12	Non-Professional Service Contract to manage Zone One of Milwaukee County's Senior Meals Program to include congregate meals and home delivered meals - Per meal prices for 2019 and subsequent years may be adjusted. The caterer shall give the County a \$10,000 Facility Investment each January of the term. The caterer shall give the County a \$5,000 grant each year of the term to recognize the County's volunteer program and efforts.	17-596	No
D&S Food Services, Inc.	Approx. \$1,409,265 annually			\$4,227,795	7300	1/18	36 + may mutually extend 12 + 12	Non-Professional Service Contract to manage Zone Two of Milwaukee County's Senior Meals Program to include congregate meals and home delivered meals	17-596	No
Allied Counseling Services	\$1,500			\$1,500	6148	7/17	18	2018 Purchase of Service Contract for Geriatric Psychology and Counseling Services for the program Building Collaborative Dementia Capable Crisis Response	B	No
Indian Council of the Elderly, Inc.	\$84,572			\$84,572	8123	1/18	12	2018 Purchase of Service Contract for Services to Native American Elderly - The Council operates a senior center and nutrition center three days per week and provides services to homebound seniors five days per week.	B	No
Interfaith Older Adult Programs, Inc.	\$13,500			\$13,500	8123	1/18	12	2018 Purchase of Service Contract for Telephone Reassurance Services	B	No

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DEPARTMENT ON AGING - 7900 Continued										
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$30,000			\$30,000	8123	1/18	12	2018 Purchase of Service Contract for Telephone Backup and After Hours Coverage (5 p.m. to 7 a.m. weekdays and 24-hour coverage on weekends) for the Aging Resource Call Center	B	No
Jewish Family Services, Inc.	\$33,000			\$33,000	8123	1/18	12	2018 Purchase of Service Contract for Late Life Counseling Services	B	No
Life Navigators	\$15,075			\$15,075	8123	1/18	12	2018 Purchase of Service Contract for In-Home Case Work and Intervention Services to older adults with developmental disabilities and/or their aging caregivers who have been identified to need help or support	B	No
Milwaukee Christian Center	\$40,000			\$40,000	8123	1/18	12	2018 Purchase of Service Contract for Nutrition Site Supervision and Onsite Ethic Meals	B	No
Milwaukee Christian Center	\$53,550			\$53,550	8123	1/18	12	2018 Purchase of Service Contract for Community Outreach and Access Services to Southeast Asian American Elderly for socialization, recreation, and education	B	No
Asian American Community Center, Inc.	\$37,500			\$37,500	8123	1/18	12	2018 Purchase of Service Contract for Nutritional and Social Services to older adults, with an emphasis on the needs of Asian elders of Chinese descent	B	No
Hmong American Friendship Association, Inc.	\$32,850			\$32,850	8123	1/18	12	2018 Purchase of Service Contract for Community Outreach and Access Services including translation and interpretation to Southeast Asian elders	B	No

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DEPARTMENT ON AGING - 7900 Continued										
Interfaith Older Adult Programs, Inc.	\$271,232			\$271,232	8123	1/18	12	2018 Purchase of Service Contract for the Coordination of Neighborhood Services including assessments, limited case management, advocacy, information, referrals, transportation, visits, errands, and minor home chores for frail and home-bound elders through a volunteer network	17-792 passive review	No
Interfaith Older Adult Programs, Inc.	\$180,000			\$180,000	8123	1/18	12	2018 Purchase of Service Contract for Nutrition Site Supervision at nine sites (Senior Centers)	17-794 passive review	No
Interfaith Older Adult Programs, Inc.	\$495,000			\$495,000	8123	1/17	5 + possible monthly extension through 12/31/18	2018 Purchase of Service Contract for Programs at five County-owned Senior Centers (Rose, McGovern, Washington, Wilson, and Kelly) from 1/1/2018 to 6/1/2018 - The County may extend this Contract for one-month periods through 12/31/2018 for additional compensation of \$89,695.29 per month pending the County Board's authorization of a transfer of funds from contingency.	17-763	No
Interfaith Older Adult Programs, Inc.	\$40,500			\$40,500	8123	1/18	12	2018 Purchase of Service Contract for Employment Training and Placement Services for Seniors	B	No
Interfaith Older Adult Programs, Inc.	\$571,158			\$571,158	8123	1/18	12	2018 Purchase of Service Contract for Family Caregiver Support and Alzheimer's Disease Direct Services	17-763	No
SET Ministry	\$67,500			\$67,500	8123	1/18	12	2018 Purchase of Service Contract for Outreach to elderly residents in Public Housing and at five dining sites including identifying needs and making referrals	B	No
Legal Action of Wisconsin, Inc.	\$348,562			\$348,562	8123	1/18	12	2018 Purchase of Service Contract for Benefit Specialist and Legal Services to counsel and educate older adults	17-763	No

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<u>DEPARTMENT ON AGING - 7900 Continued</u>										
Milwaukee Lesbian, Gay, Bisexual, Transgender Community Center, Inc.	\$20,000			\$20,000	8123	1/18	12	2018 Purchase of Service Contract for Outreach and Services to LGBT older adults	B	No
Alzheimer's Disease & Related Disorders Association, Inc., Southeastern Wisconsin Chapter	\$50,000			\$50,000	8123	1/18	12	2018 Purchase of Service Contract for Alzheimer's Counseling and Community Support Services	B	No
Jennifer Lefeber	\$69,520			\$69,520	6148	1/18	12	2018 Professional Service Contract for Evidence-Based Wellness Programming to help seniors control health conditions, improve their health, reduce falls, and remain independent	B	No
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u>										
IMPACT Alcohol & Other Drug Abuse Services, Inc. (subrecipient)	\$30,000			\$30,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to create an application process to assist with integrating permanent housing into the Coordinated Entry system including by helping approximately 500 homeless, at-risk, and low income individuals to access and retain permanent housing; reducing barriers; and collaborating with other entities	16-606	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Grand Avenue Club (subrecipient)	\$90,849			\$90,849	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to help create four full time equivalent employment positions at employers located at the Milwaukee County Urban County Partnership - The Grand Avenue Club will provide training and support for low or moderate income individuals living with mental illness.	16-606	No
Village of Brown Deer (subrecipient)	\$34,415			\$34,415	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to create an ADA accessible shelter including a launch for canoe/kayak access to the Milwaukee River through Badger Meter Park	16-606	No
Village of Brown Deer (subrecipient)	\$122,490			\$122,490	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to reconstruct a deteriorating path and create a multi-use path to connect the Oak Leaf Trail and the Deerbrook Trail with a direct connection to Green Bay Road	16-606	No
Village of Brown Deer (subrecipient)	\$16,000			\$16,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to help operate the Senior Citizens Club in Brown Deer including by serving meals, providing health education, and facilitating an exercise program	16-606	No
City of Cudahy (subrecipient)	\$60,000			\$60,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to improve intersections through sidewalk ramps, bus stop pads, and/or signal improvements for ADA compliance	16-606	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Village of Fox Point (subrecipient)	\$6,000			\$6,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to help lease the LX Club which provides socialization, recreational, administrative, and janitorial services to a center for Fox Point and Bayside residents	16-606	No
City of Franklin (subrecipient)	\$5,000			\$5,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to provide health-related education programs to seniors in the City of Franklin	16-606	No
City of Glendale (subrecipient)	\$25,793			\$25,793	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to furnish and install ADA compliant sidewalk and curb ramps in Richard E. Maslowski Community Park	16-606	No
City of Greenfield (subrecipient)	\$90,000			\$90,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to construct a shelter with ADA accessible restrooms, shade, running water, rental opportunities, and a location for family and senior services at Konkel Park	16-606	No
City of Greenfield (subrecipient)	\$20,000			\$20,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to operate the Senior Service Program which provides educational and socialization opportunities	16-606	No
City of South Milwaukee (subrecipient)	\$32,000			\$32,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to replace the automatic door openers at the Grobschmidt Senior Center and parking lot lighting	16-606	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
City of St. Francis (subrecipient)	\$100,000			\$100,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to identify, replace, and/or repair deteriorated and damaged sidewalks, carriage walks, curb and gutter, and driveway approaches as well as upgrade outdated ramps and/or construct ramps to ensure sidewalk safety and accessibility	16-606	No
City of St. Francis (subrecipient)	\$30,000			\$30,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to identify blighted properties and work with residents to improve their properties to comply with City codes and ordinances	16-606	No
City of Cudahy (subrecipient)	\$10,000			\$10,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to assist the Care for Cudahy Program which helps the City's code enforcement and public nuisance abatement efforts	16-606	No
Village of Greendale (subrecipient)	\$10,000			\$10,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds for supplies and part of the supervisor's salary for the Golden Ages senior program	16-606	No
Jewish Family Services (subrecipient)	\$22,860			\$22,860	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to provide Peer Specialist services to low and moderate income individuals with severe and persistent mental illness who reside at Bradley Crossing	16-606	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Hunger Task Force, Inc. (subrecipient)	\$54,747			\$54,747	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to develop and install a drip irrigation system at the Farm in Franklin which will help produce food to provide to low income individuals and seniors	16-606	No
Rethink Resources	\$2,250			\$2,250	6148	11/17	2 or once not-to-exceed amount is reached	2017 Professional Service Agreement to develop an in-service training regimen for Delinquency and Court Services Division staff to understand and identify sexual exploitation and sex trafficking of children and the effective responses	B	No
Advanced Trauma Solutions, Inc.	\$21,081			\$21,081	6148	10/17	3	2017 Professional Service Agreement for Stage 1 consisting of Consultation Services, Training, and License Fees in TARGET (Trauma Affect Regulation: Guide for Education and Therapy) Trauma-Informed Care and Stage 2 consisting of Fidelity Ratings, T-Care Train-the-Trainer Services, Consultation Services, Materials, and License Fees	B	No
Broadscope Disability Services, Inc. (aka UCP SEW)	\$225,330	+	\$50,000	\$275,330	8164	1/17	12	Amendment 1 increasing employment initiatives in the 2017 Purchase of Service Contract to provide Employment Options, Respite Services, and Supportive Living Options to individuals with disabilities, families, and caregivers	17-756	No
Milwaukee Center for Independence, Inc.	\$498,970	+	\$25,000	\$523,970	8164	1/17	12	Amendment 1 increasing the 2017 Purchase of Service Contract for Early Intervention Birth to Three, Employment Options, and Supportive Living Options Services	17-756	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
RedMane Technology LLC	\$3,534,214			\$3,534,214	8123 6147	Upon signing, approx. 1/18	34 for System Software	System Software Development Agreement for Case Management Software	17-690	No
							36 initial term + County may renew 12 + 12 + parties may mutually renew for Software License			
Kane Communications Group	\$62,894			\$62,894	6148	12/17	1 or when reach not-to-exceed amount	2017 Professional Service Agreement to develop a Strategic Community Outreach Plan for the Youth Justice Initiative	B	Yes
Perceptivity	\$69,312			\$69,312	6148	12/17	1 or when reach not-to-exceed amount	2017 Professional Service Agreement for Social Media Development, Newsletter, Photography, Planning, Research, Design, Interviews, Writing, Creative Concept Development, Persona Development, Content Boosting, and Project Management for a planning calendar related to the Youth Justice Initiative	B	No
Alternatives in Psychological Consultation, S.C.	Not to exceed \$165,460			Not to exceed \$165,460	6148	1/18	12	2018 Professional Service Agreement for Psychiatric Nursing Services at the Juvenile Detention Center - Providers will be reimbursed on a fee-for-service basis based upon an hourly rate.	17-749	No

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<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
LF Green Development LLC	\$5,345			\$5,345	6610	11/17	2	Pre-Demolition Inspection Services at 9001 W. County Line Rd., 7919 W. County Line Rd., and 6450 S. 92nd St.	C	Yes
Malas Engineering LLC	\$9,829			\$9,829	6146	11/17	4	Design Services to replace the culvert at Currie Golf Course	B	Yes
Front Range Environmental	\$166,460	+	(\$445)	\$166,015	8588	1/17	6	Change Order 1 to the Agreement to stabilize the Honey Creek Bank to repair erosion - This credits the unused allowance.	D	No
LF Green Development LLC	\$1,141			\$1,141	6610	11/17	1	Pre-Demolition Inspection Services at 5300 N. Milwaukee River Parkway	B	Yes
LF Green Development LLC	\$1,284			\$1,284	6610	9/17	1	Pre-Demolition Inspection Services at 8942 S. Pennsylvania Ave., Oak Creek	B	Yes
<u>ZOOLOGICAL GARDENS - 9500</u>										
Billings Productions, Inc. (Lessor)	\$299,850			\$299,850	6148	5/18	4	Exhibit Rental Agreement for the exhibition of robotic dinosaurs at the Zoo	17-740	No
MEK Consulting, LLC	\$24,000			\$24,000	6148	1/18	12	Professional Service Contract to accession and inventory Zoo library materials, update procedures, train staff and volunteers, serve patrons, manage information, facilitate inclusion in the WISCAT database, and create archives	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>ZOOLOGICAL GARDENS - 9500 Continued</u>										
Plastination Company, Inc. (PCI) (Licensor)	\$400,000 + license + \$50,000 travel + \$50,000 estimated portion of revenue from merchandise sales that Zoo will give PCI		\$0	Approx. \$500,000	6999	5/17	4+ 2 + 5	2nd Addendum extending to 4/16/2018 the closing of the Exhibition License Agreement under which PCI allows Milwaukee County to show the <i>Body Worlds Animal Inside Out</i> exhibit in Milwaukee from 5/4/2017 to 11/12/2017 - Licensee (the Zoo) will provide certain staff, equipment, space, marketing, daily maintenance and operations including ticket sales, and operation of a shop.	16-464	No
<u>UNIVERSITY EXTENSION - 9910</u>										
Board of Regents of University of Wisconsin System on behalf of UW-Extension	\$509,365 +		\$0	\$509,365	6148	1/15	36	Amendment 3 extending through 6/30/2018 the 2015 Contract 133-PRJ89TM for provision of Cooperative Extension programs	18-63 pending January/February review	No
<u>GENERAL COUNTY DEBT SERVICE - 9960</u>										
Standard & Poor's	\$26,600			\$26,600	8026	10/17	1	Analytical Services rendered in connection with the 2017 A-D Bond Issuances	17-197 17-198	No
Moody's Investors Service	\$35,000			\$35,000	8026	10/17	1	Professional Services associated with the 2017 A-D Bond Issuances	17-197 17-198	No
Fitch Ratings	\$26,000			\$26,000	8026	10/1/201	1	Professional Services associated with the 2017 A-D General Airport Refunding Bonds	17-197 17-198	No

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<u>DEPARTMENT - HIGH ORG</u>	Start				Adopted	Did Dept.
Vendor or Other Party	Date	Months	Purpose		by CB (File No.) or exempt	Vendor is DBE certified?
<u>PARKS NON-DEPARTMENTAL - WAR MEMORIAL 1914 AND ART MUSEUM 1917</u>						
Milwaukee Art Museum	12/17	Indefinite	Condominium Agreement of the Lakefront Pavilion Condominium (LPC) - The LPC Association comprised of two directors (one for Unit 1 who shall be the Director of the Milwaukee County Department of Administrative Services or their designee and one for Unit 2 corresponding to MAM) shall administer the LPC. The Unit 2 Owner shall solely be responsible for maintaining, repairing, replacing, and operating Unit 2. There are no common elements nor expenses of the LPC.		16-229	No
Milwaukee Art Museum and Milwaukee County War Memorial, Inc.	12/17	Indefinite	Condominium Agreement of the Lakefront Cultural Center Condominium - The LCCC's three members (one for County Unit 1 who shall be the Director of the Milwaukee County Department of Administrative Services or their designee, one for MAM Unit 2 corresponding to MAM, and one for WMC Unit 3) shall administer the LCCC; manage, operate, and maintain activities that are not the responsibility of individual Unit Owners; determine common expenses which are anticipated to be compromised almost exclusively of insurance costs; maintain a reserve for maintenance, repair, and replacement of common elements; make or oversee repairs, additions, improvements, and alterations of common elements; employ and contract to maintain and operate the LCCC; and establish a working capital fund, a general operating reserve, and a reserve fund for replacement.		16-229	No
<u>OFFICE OF THE SHERIFF - 4000</u>						
TK Tactical Firearms	10/17	3	Memorandum of Agreement for SWAT Weapons Parts Trade & Destruction - TKTF will provide new weapon systems, training, and shipping for MCSO. MCSO will give old weapons to TKTF and Phoenix Distributors for dismantling. When Phoenix Distributors returns part of the old lower units to MCSO, MCSO will destroy those parts.		C & E	No
<u>EMERGENCY MANAGEMENT - 4800</u>						
Cudahy Police Department	1/17	Indefinite	Memorandum of Understanding regarding Law Enforcement Administered Naloxone - OEM-EMS contracts with the Medical College of Wisconsin for medical direction. This medical direction and control is extended to CPD.		B	No

DEPARTMENT - HIGH ORG				Start	Adopted	Did Dept.
Vendor or Other Party	Date	Months	Purpose		by CB (File	indicate
					No.) or	Vendor is
					exempt	DBE
						certified?
EMERGENCY MANAGEMENT - 4800 Continued						
West Allis Police Department	1/17	Indefinite	Memorandum of Understanding regarding Law Enforcement Administered Naloxone		B	No
Columbia St. Mary's, Inc.	1/13	48 + extended 12 + this extension 6	Amendment to extend the 911 EMS Ambulance Receiving Hospital Agreement for the coordinated delivery of paramedic services - This extension will allow the parties time to negotiate a new agreement.		B	No
Aurora Health Care, Inc.	1/13	48 + extended 12 + this extension 6	Amendment to extend the 911 EMS Ambulance Receiving Hospital Agreement for the coordinated delivery of paramedic services - This extension will allow the parties time to negotiate a new agreement.		B	No
Wheaton Franciscan Healthcare - Southeast Wisconsin, Inc.	1/13	48 + extended 12 + this extension 6	Amendment to extend the 911 EMS Ambulance Receiving Hospital Agreement for the coordinated delivery of paramedic services - This extension will allow the parties time to negotiate a new agreement.		B	No
Children's Hospital of Wisconsin	1/13	48 + extended 12 + this extension 6	Amendment to extend the 911 EMS Ambulance Receiving Hospital Agreement for the coordinated delivery of paramedic services - This extension will allow the parties time to negotiate a new agreement.		B	No
Milwaukee County Behavioral Health Division, House of Correction, Office of the Sheriff, Zoo, and Parks Department (American Heart Association Training Sites)	1/18	12 + possible annual renewals	Agreements for American Heart Association Training - As a Community Training Center and resource, OEM will provide administrative support, access to materials and course cards, records, reports, training information, biannual updates, forms, and guidelines. The Training Site can provide a Basic Life Support training program; maintain roster records; send rosters to CTS; issue documents when students complete courses; safeguard materials; pay CTS for course cards, materials, and an annual fee. OEM will be compensated by cross charging each department an annual fee and a fee per certification card ordered from OEM.		B	No

DEPARTMENT - HIGH ORG				Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is DBE certified?
Vendor or Other Party	Start Date	Months	Purpose		
<u>DHHS - BEHAVIORAL HEALTH DIVISION - 6300</u>					
Rogers Memorial Hospital, Inc.	1/17	Until terminated by either party	Emergency Detention and Mental Health Services Agreement - Rogers will provide mental health services to individuals in emergency detention. Rogers is designated as a detention facility per Wis. Stats. 51.15(2) until termination of this agreement. No funds will be exchanged under this agreement. Rogers will accept patients with payer agreements with which Rogers has a participation agreement or otherwise participates.	B	No
<u>ZOOLOGICAL GARDENS - 9500</u>					
Personnel Specialists Ltd.	11/17	Indefinite	Temporary Placement Agreement for veterinary services - This vendor already has an agreement to provide temporary labor to the County. The County is paying PS under that price agreement. Any payments that occur are being done only under that price agreement. Therefore, the pending Temporary Placement Agreement clarifies a legal matter and will not result in the County making any payment to PS. This Temporary Placement Agreement adds language to hold the vendor harmless in the event of legal action against the veterinarian.	B	No

DEPARTMENT - HIGH ORG Other Party to Agreement	Value (or Estimated Value) of Original Contract and any previously approved increases + Increase		= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>									
T-Mobile Central LLC, licensee SBA Site Management, managing agent for County as landlord	\$30,744 annual rent	+ \$10,800 additional annual rent	\$41,544 annual rent	4993	9/07	360	Amendment 2 to the License Agreement dated 9/7/2007 relating to the County Grounds East Watertower - This allows Licensee to modify equipment at the premises in exchange for higher rent.	C	No
<u>DEPARTMENT OF CHILD SUPPORT SERVICES - 2430</u>									
YWCA of Southeast Wisconsin	\$20,000		\$20,000	2299	1/18	12	2018 Purchase of Service Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to employment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee. The cumulative amount of this contract and similar contracts since 2013 is \$113,750; County Board approval will be required once the aggregate value of this group of contracts exceeds \$300,000 per Wis. Stats. 59.52(31)(c).	B	No
Ross Innovative Employment Solutions	\$20,000		\$20,000	2999	1/18	12	2018 Purchase of Service Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to employment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee. The cumulative amount of this contract and similar contracts since 2013 is \$113,750.	B	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases + Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted	Did Dept.
							by CB (File No.) or exempt	indicate Party is DBE certified?
SHERIFF - 4000								
Wisconsin Department of Transportation, Bureau of Transportation Safety	\$19,995 from WisDOT	\$19,995	2286	10/17	12	Speed Enforcement Grant Agreement - If funds are available, WisDOT may reimburse MCSO for personnel costs to conduct saturation patrols for excessive speed. MCSO will provide a 25% soft local match of in-kind services by the deputies working within their regular scope of work.	Grant revenue was budgeted per MCCGO 56.06	No
EMERGENCY MANAGEMENT - 4800								
Wauwatosa, South Milwaukee, Franklin, Milwaukee, Greendale, West Allis, Oak Creek, Hales Corners, and Brookfield Fire Departments and the North Shore Fire/Rescue (American Heart Association Training Sites)	\$300 annual fee + fee per certification card ordered from OEM	\$300 annual fee + fee per certification card ordered from OEM	3599	1/18	12 + possible annual renewals	Agreement for American Heart Association Training - As a Community Training Center and resource, OEM will provide administrative support, access to materials and course cards, records, reports, training information, biannual updates, forms, and guidelines. The Training Site can provide Basic Life Support, Advanced Cardiovascular Life Support, Pediatric Advanced Life Support, and Pediatric Advanced Emergency Assessment, Recognition, and Stabilization training; maintain roster records; send rosters to CTS; issue documents when students complete courses; safeguard materials; pay CTS for course cards, materials, and an annual fee.	B	No
Wisconsin Center District, Emergency Response Specialists, LLC, and Milwaukee Police Department Training Academy (Training Sites)	\$300 annual fee + fee per certification card ordered from OEM	\$300 annual fee + fee per certification card ordered from OEM	3599	1/18	12 + possible annual renewals	Agreement for American Heart Association Training - Training Site is authorized to provide a Basic Life Support program	B	No

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MCDOT AIRPORT - 5040									
SkyWest, Airlines, Inc.	\$121,252 annual rent (with CPI adjustments beginning 7/1/2022)		Approx. \$302,247 for initial term	3608	Upon execution	60 + Lessee may extend for 60 + 60 + 60 + 60 + 60	Lease Agreement for approximately 293,220 square feet land (on which a hangar, office space, and paved vehicle parking are located) and approximately 127,858 square feet of paved aircraft parking area at 555 W. Air Cargo Way, Milwaukee - This is the former Midwest Express hangar. Lessee estimates that it will make up to \$8,000,000 in investment improvements. Separately, the County sold the hangar at 555 W. Air Cargo Way to SkyWest Airlines.	C	No
Kelgen Hangar LLC	\$12,203 annual rent		\$244,068	3608	Upon execution	240	Lease Agreement for land containing the Northwestern Mutual Hangar, office space, and paved vehicular and airport parking areas at 1101 E. Layton Ave., Milwaukee	C	No
Swift Air LLC	\$255,603		\$255,603	3504 3505 3510 3607 3615 3617	12/17	Once Licensee terminates services to and from GMIA, but no later than 5/18	Nonsignatory Airline Airport License and Agreement licensing certain premises (ticket counters, gates, apron space, crew rooms, food and preferential use gates) and allowing use of passenger loading bridges, hold room equipment, parking, baggage system - Licensee shall pay to use a Gate Position; Common Use Premises; Ticket Counter; Outbound Baggage Handling System; Apron Area; Aircraft Parking; as well as landing fees.	C	No

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							by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?	
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000									
Milwaukee Metropolitan Sewerage District	MMSD will provide maximum \$2,000 for inspection and \$18,000 for removal	\$125,500	2999	Upon execution	Approx. 11	Memorandum of Understanding for Acquisition of a Property Located at 5300 North Milwaukee River Parkway	17-631	No	
	MMSD will transmit maximum \$105,500 reimbursement from WDNR to County					The County will pay to acquire and remove structures on this flood-prone property; send invoices to MMSD; receive a maximum \$105,500 reimbursement; provide a County share of approximately \$85,500 in operating funds; and retain a drainage/flood easement and Greenseams conservation easement at the property. MMSD is applying for a Wisconsin Department of Natural Resources flood control grant. DPRC will provide \$85,500 to help appraise, assess, purchase, relocate inhabitants, record the purchase, and for title evidence.			
Joseph Holterman	\$9,765	\$9,765	3606	1/18	36 for most parcels, 24 for one parcel	Agricultural Lease Agreement for five parcels	17-700	No	
Robert Petzold	\$2,740	\$2,740	3606	1/18	12	Agricultural Lease Agreement for two parcels	17-700	No	
Vincent Schmit	\$1,530	\$1,530	3606	1/18	12	Agricultural Lease Agreement for one parcel	17-700	No	

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ZOOLOGICAL GARDENS - 9500									
Dickey's Barbecue Pit (PovoHat LLC)	Less than \$50,000		Less than \$50,000	4098	1/18	12	Approved Catering and/or Bartending Contract - For group sales/contracted events, any customer chooses a caterer from the approved list and purchases beverages from the Zoo. The caterer shall pay a commission and fee to the Zoo.	B	No
Zilli Hospitality Group	Less than \$50,000		Less than \$50,000	4098	1/18	12	Approved Catering Contract	B	No
Daniel's Catering	Less than \$50,000		Less than \$50,000	4098	1/18	12	Approved Catering Contract	B	No