File No.

(Journal, )

(ITEM) From the Interim Director, Department of Health and Human Services, requesting authorization to retroactively amend a 2017 purchase of service contract with Running Rebels Community Organization for the Intensive Monitoring Program – Aftercare within the Delinquency and Court Services Division (DCSD), by recommending adoption of the following:

# A RESOLUTION

WHEREAS, the Delinquency and Court Services (DCSD) took over Aftercare responsibilities from the State of Wisconsin effective July 1, 2017; and

WHEREAS, the Intensive Monitoring Program (IMP) – Aftercare serves both male and female youth who have been released from the Department of Corrections-Division of Juvenile Corrections and provides intensive monitoring, supervision, structure, support and skill building opportunities for youth in aftercare status; and

WHEREAS, due to the high level of monitoring (to include Global Positioning System (GPS) monitoring), services, and support for the highest risk youth within DCSD, the costs to operate this program were higher than anticipated and an additional $40,000 is needed to support costs associated with the staffing of advocates and supervisors, administration and additional services provided within this program; now, therefore,

BE IT RESOLVED, that the Interim Director, Department of Health and Human Services, or her designee, is hereby authorized to retroactively amend the following purchase of service contract for the period July 1 through December 31, 2017 in the amount and with the provider listed below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Provider** | **Service** | **2017 Contract** | **Amendment** | **2017 Adjusted Contract** |
| Running Rebels | IMP-Aftercare | $2,000,000 | $40,000 | $2,040,000 |
| **Total** |  | **$2,000,000** | **$40,000** | **$2,040,000** |