

**COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION**

DATE: December 29, 2017

TO: Theodore Lipscomb, Sr., Chairman, Milwaukee County Board of Supervisors

FROM: Jeanne Dorff, Interim Director, Department of Health and Human Services
Prepared by Mark Mertens, Administrator – DCSD

SUBJECT: **Report from the Interim Director, Department of Health and Human Services, requesting authorization to extend a 2018 purchase of service contract with Running Rebels Community Organization from April 1 to December 31, 2018 for the Intensive Monitoring Program-Aftercare within the Delinquency and Court Services Division (DCSD)**

Issue

The Interim Director, Department of Health and Human Services (DHHS), is requesting authorization to extend a 2018 purchase of service contract for the Delinquency and Court Services Division (DCSD) with Running Rebels Community Organization for the Intensive Monitoring Program –Aftercare (IMP-Aftercare). The current contract covers the first quarter of 2018 and is being recommended for an extension from April 1 to December 31, 2018.

Background

The Delinquency and Court Services (DCSD) took over Aftercare responsibilities from the State of Wisconsin effective July 1, 2017. The Intensive Monitoring Program-Aftercare (IMP-Aftercare) was initiated in July 2017 in order to provide intensive monitoring, supervision, structure, support and skill building opportunities for youth in aftercare status. The program serves both male and female youth who are released from the Department of Corrections-Division of Juvenile Corrections and who are now on aftercare status under the supervision of DCSD. This program also includes Global Positioning System (GPS) monitoring for a minimum of the first 30 days from release.

DCSD conforms to the DHHS Request for Proposals (RFP) process to ensure objectivity and fairness in the awarding of purchase of service contracts. In 2017, an RFP was released for the provision of 2018 services but no responses were received. Therefore, DCSD reached out to Running Rebels which agreed to continue this program through a transition period during the first quarter of 2018 (January through March 31) as DCSD worked on securing a contract for this program. In December 2017, the County Board approved a short-term contract with Running Rebels (File No. 17-747) for this service.

Given the lack of responses to the RFP, DCSD contacted another vendor as well as Running Rebels to request that both agencies submit IMP-Aftercare proposals for review and consideration

outside of the RFP process. Upon review of the two proposals, DCSD is recommending Running Rebels to continue this program from April 1 through December 31, 2018 under a contract that is renewable for up to three years.


Service	Provider	Contract (January 1-March 31, 2018)	Amendment (April 1- December 31, 2018)	Adjusted Contract
IMP- Aftercare	Running Rebels	\$78,686	\$471,314	\$550,000

Recommendation

It is recommended that the County Board of Supervisors authorize the Interim Director, Department of Health and Human Services, or her designee, to extend a 2018 purchase of service contract with the Running Rebels Community Organization for the Intensive Monitoring Program-Aftercare by increasing the contract by \$471,314, from \$78,686 to \$550,000, for the time period of April 1 through December 31, 2018.

Fiscal Impact

A fiscal note form is attached.



Jeanne Dorff, Interim Director
Department of Health and Human Services

cc: County Executive Chris Abele
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