



January Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: December 29, 2017

To: Jason Haas, Chair, Parks, Energy and Environment Committee

From: Guy Smith, CPRP, Interim Parks Director

Subject: **Martin Luther King (MLK) Community Center Roof Replacement (Skylights) Fund Transfer Request (INFORMATION)**

Issue

Informational report on the Fund Transfer Request to add expenditure authority of \$30,590.00 to WP172182 - MLK-Skylight Replacement project. Expenditure authority is requested to be transferred from surplus funding in WP36802 - Greenfield Pavilion Roof project.

Background

Replacement project, with the apparent low bidder being JH Hassinger, Inc. with a Base Bid of \$183,563.00. The current funding available in the project is \$167,662.00.

This fund transfer will alleviate the shortfall of 1) the difference between the bid and funds currently available, 2) future field coordinator hours needed, 3) future construction observation required by the project manager.

Surplus funding is being requested from WP36802 – Greenfield Pavilion Roof, which is complete.

This fund transfer has no tax levy impact.

Recommendation

No action requested. Informational item unless further action required.



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Prepared By: Jill Organ, Chief of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, CPRP, Interim Parks Director

Attachments:

- None

Copy:

- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Tony Staskunas, Supervisor District 17
- Supreme Moore Omokunde, Supervisor District 10
- Allyson Smith, Committee Coordinator, Office of the County Clerk
- Erica Hayden, Research & Policy Analyst, Office of the Comptroller
- Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS

