

COUNTY OF MILWAUKEE

INTER-OFFICE COMMUNICATION

DATE: December 20, 2017

TO: Supervisor Michael Mayo, Sr., Chairman
Transportation, Public Works & Transit Committee

FROM: James Martin, Interim Director, Department of Transportation

SUBJECT: Public Hearing on Major Transit Service Reduction

OPENING STATEMENT BY THE CHAIRMAN

The Committee on Transportation, Public Works & Transit will now conduct a public hearing on the Transit Service Reductions resulting from the \$882,586 decrease in transit revenues incorporated into the 2018 adopted transit budget pursuant to County Board budget action. Service reductions will occur in March 2018 and August 2018 and include the following:

- a. Abandon the strategy to add bus hours of service to Route 17 as described on page 7 of 8 of the recommended DOT – Transit (5600) Budget saves \$185,000
- b. Eliminate low performing UBUS Route 42U (MATC North and Downtown) at the end of the Spring Semester 2018 saves \$136,000
- c. Eliminate low performing every-day bus service on Route 276 (Brown Deer Business Park) in March 2018 saves \$221,500
- d. Eliminate low performing weekday only bus service to business and industrial parks on Routes 219 (Oak Creek Industrial Park Shuttle) and 223 (Park Place – Bradley Woods Shuttle) in March 2018 saves \$267,500
- e. Eliminate school day only services after the end of the 2017-2018 School Year on Routes 50 (Morgan Ave - Milwaukee & St. Francis), 85 (Wauwatosa Whitman – West), 87 (West Allis Nathan Hale), 88 (Cudahy), and 89 (St. Francis.) saves \$72,800

A map is attached. Total reductions: \$882,800

Persons wishing to speak today on this subject should secure a witness identification slip to give to the clerk. Please limit your comments to the bus routes identified.

Map 1: Routes impacted by \$882,586 reduction in 2018 Transit Budget Revenues

