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From the Interim Director, Department of Health and Human Services, requesting authorization to increase existing Purchase of Service Contracts with Broadscope Disability Services, Inc., by \$50,000, from \$14,235 to \$64,235; and with the Milwaukee Center for Independence by \$25,000, from \$30,000 to \$55,000, for employment initiatives in the Disabilities Services Division for the period effective January 1, 2017, through December 31, 2017, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Disabilities Services Division (DSD), Department of Health and Human Services (DHHS), has a major employment initiative in 2017 partnering with community-based agencies to enhance the goal of providing young adults with disabilities an opportunity to become employed; and

WHEREAS, the actual costs anticipated by these agencies exceed the current contract amounts to achieve positive outcomes and meet goals for 2017, as set by DSD, DHHS; and

WHEREAS, the DHHS has surplus funds in the amount of \$75,000 that can be redirected to the employment initiative in 2017; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 11, 2017, recommended adoption of File No. 17-756 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Interim Director, Department of Health and Human Services, or her designee, to amend the 2017 Purchase of Service Contracts with the agencies and in the amounts listed below:

Agency	2017 Contract	2017 Proposed Increase	2017 Adjusted Contract Amount
Broadscope Disability Services, Inc.	\$14,235	\$50,000	\$64,235
Milwaukee Center for Independence	\$30,000	\$25,000	\$55,000
Total	\$44,235	\$75,000	\$119,235