

**County of Milwaukee**  
Interoffice Communication  
REVISED 12-7-17

DATE: December 7, 2017

TO: Sup. Theodore Lipscomb, Chairman, Milwaukee County Board of Supervisors  
Sup. Peggy West, Co-Chair, Committee on Finance and Audit

FROM: Holly Davis, Director, Department on Aging

RE: From Director, Department on Aging, requesting authorization to increase by \$33,000, from \$538,158 to \$571,158 the 2017 contract with Interfaith Older Adult Programs Inc. to provide Family Caregiver Support and Alzheimers Disease Direct Services

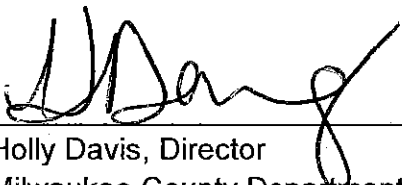
I respectfully request that the attached report and resolution be scheduled consideration by the Committee on Finance and Audit at its regularly scheduled meeting in December 2017.

The attached resolution authorizes the Director, Department on Aging, to increase by \$33,000, from \$538,158 to \$571,158, the 2017 contract with Interfaith Older Adult Programs Inc. to provide Family Caregiver Support and Alzheimers Disease Direct Services.

The Department awards funds to provider agencies based on allowable costs, availability of federal, state and local funds, anticipated usage by older persons, and changing service needs. When additional funds become available, the Department seeks to use such funds to expand services and/or reimburse the provider for services rendered.

The county's Family Caregiver Support and Alzheimers Disease Direct Services program is budgeted at \$538,158 and funded by state and federal grants including \$300,000 from the Older Americans Act (OAA) and \$238,158 from the Alzheimers Family Caregiver Support Program. The program provides (1) direct service including eligibility determination and enrollment and (2) support services such as caregiver training, counseling, information and assistance, and respite care. The additional funds would enable the Department to fully reimburse Interfaith for Alzheimers related services and increases the total contract award to \$571,158. The grant comes through an amendment to the 2017 State and County Contract Covering Social Services and Community Programs – Aging Programs.

If you have questions, please contact me at 2-6876.

  
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Holly Davis, Director  
Milwaukee County Department on Aging

cc: County Executive Chris Abele  
Raisa Koltun (email only)  
Lisa Wozny  
Kelly Bablitch  
Stephen Cady  
Janelle Jensen  
Mary Proctor Brown  
Jill Klecha  
Jon Janowski

Attachments