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From the Interim Director, Department of Health and Human Services, requesting authorization to allocate anticipated 2018 Community Development Block Grant funding in the approximate amount of \$1,466,766, and HOME funding in the approximate amount of \$1,257,077, by recommending adoption of the following:

A RESOLUTION

WHEREAS, on September 18, 2017, a public hearing was held at the Economic and Community Development Committee as part of the annual plan process; and

WHEREAS, for 2018, a review process was put in place by staff to objectively rank Community Development Block Grant (CDBG) projects based on a scoring system to make final recommendations, and a panel was arranged to score each competitive project based on this system; and

WHEREAS, the 2018 Milwaukee County (the County) CDBG allocation totals approximately \$1,466,766; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation; and

WHEREAS, projects must serve low-to-moderate income individuals within the County CDBG jurisdiction otherwise the County cannot fund these projects per United States Department of Housing and Urban Development (HUD) regulations; and

WHEREAS, the HOME program was born out of the National Affordable Housing Act of 1990, and was a spin-off of the CDBG Program; and

WHEREAS, the County, as a designated Urban County, is part of a HOME Consortium with West Allis and Wauwatosa; and

WHEREAS, Milwaukee County Board of Supervisors (County Board) approval of the recommendations for the 2018 HOME funding, anticipated to be \$1,257,077, is required to complete the 2018 Annual Action Plan, which is submitted to HUD; and

46 WHEREAS, the Wauwatosa and West Allis Consortium member shares are set
47 aside based on their “hold harmless” amounts; and

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49 WHEREAS, all recommended CDBG and HOME projects fit the priorities and
50 objectives of the five-year County Consolidated Plan; and

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52 WHEREAS, all County CDBG and HOME funds must be spent outside the City
53 of Milwaukee; and

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55 WHEREAS, pending County Board approval, the 2018 Annual Plan will be
56 published for a required 30-day comment period, and any public comments will then be
57 incorporated into the final 2018 Annual Plan and submitted to HUD for approval; and

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59 WHEREAS, in no case will program expenditures exceed available revenue, and
60 projects will be adjusted on a percentage basis if the final award from HUD differs from
61 the County’s funding amounts; and

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63 WHEREAS, the Committee on Economic and Community Development, at its
64 meeting of December 4, 2017, recommended adoption of File No. 17-753 (vote 4-0);
65 now, therefore,

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67 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
68 authorizes the Interim Director, Department of Health and Human Services, or her
69 designee, to allocate the total anticipated 2018 Community Development Block Grant
70 and HOME funds to the following projects:

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72 **Community Development Block Grant**

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At Large	Public Service	Non-Public Service
Metro Milwaukee Fair Housing Council	\$35,000	
Impact Coordinated Entry	\$44,007	
Jewish Family Services – Peer Support Bradley II	\$25,000	
Salvation Army Oak Creek	\$6,000	
Wisconsin Women’s Business Initiative Corporation – Job Creation		\$85,500
Milwaukee County Housing, Suburban Home Repair		\$155,500
Milwaukee County Housing, Architectural Barrier Removal		\$115,499
Hunger Task Force – Farm Irrigation		\$120,200
At large total	\$110,007	\$476,699

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Suburban Set-Aside Projects	Public Service	Non-Public Service
Bayside – Senior Center Operations	\$5,998	
Brown Deer – Senior Club	\$20,500	
Cudahy – Property Maintenance	\$10,000	
Fox Point – Dunwood Center	\$6,000	
Franklin – Senior Health Education	\$5,000	
Greendale – Adult Program Services	\$10,000	
Greenfield – Senior Services Staff	\$16,667	
Interfaith Neighborhood Outreach (various municipalities)	\$26,842	
West Milwaukee Community Center	\$9,000	
Brown Deer – Living room project		\$34,415
Cudahy – Bus Stop Improvements		\$60,000
Franklin – Home Repair		\$37,000
Glendale – Bike Trail		\$25,800
Greendale – ADA Restrooms/Gazebo Park		\$33,398
Greenfield – ADA Park Shelter		\$60,000
South Milwaukee – ADA Curb Ramp		\$64,988
South Milwaukee – Code Enforcement		\$18,000
St. Francis – Code Compliance		\$30,000
St. Francis – ADA Sidewalks		\$25,000
St. Francis-ADA Doors to St. Francis Center		\$10,000
St. Francis – Home Repair		\$35,000
West Milwaukee – Fire House Improvements		\$43,099
Suburban Total	\$110,007	\$476,700
TOTAL – Public and Non-Public Service (not including admin)		\$1,173,413
Administration cap per regulation, 20%		\$293,353
Total Allocation from HUD including reallocation		\$1,466,766

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HOME

Project	Amount
Administration	\$113,000
Community Housing Development Organization (CHDO) Set Aside	\$124,500
Home Repair Loans	\$180,000
Down Payment Assistance-Homebuyer	\$178,000
Milwaukee County TBRA/Rapid Rehousing	\$127,306
Rental Development (final approval by Board)	\$375,000
Homeownership Rehab/Acquisition	\$159,271
HOME Total	\$1,257,077

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