

Department of Health and Human Services
Disabilities Services Division
2018 Purchase of Service Contract Recommendations

Attachment 1

Agency	Program	2017	2018	Change
Alianza Latina Aplicando Soluciones	Advocacy	\$ 30,000.00	\$ 30,000.00	\$ -
Best Buddies Wisconsin	Other Support Services	\$ 30,000.00	\$ 30,000.00	\$ -
Broadscope Disability Services (United Cerebral Palsy of SE Wisconsin, Inc.)	Employment Options	\$ 14,235.00	\$ 64,235.00	\$ 50,000.00
	Respite	\$ 211,095.00	\$ 211,095.00	\$ -
	Agency Total	\$ 225,330.00	\$ 275,330.00	\$ 50,000.00
Center for Communication, Hearing & Deafness, Inc.	Early Intervention - Birth to 3	\$ 91,588.00	\$ 91,588.00	\$ -
	Agency Total	\$ 91,588.00	\$ 91,588.00	\$ -
Community Advocates, Inc.	IDAP	\$ 91,120.00	\$ 91,120.00	\$ -
Curative Care Network, Inc.	Early Intervention - Birth to 3	\$ 1,267,346.00	\$ 1,267,346.00	\$ -
	Early Intervention - Birth to 3	\$ 157,779.00	\$ 157,779.00	\$ -
	Agency Total	\$ 1,425,125.00	\$ 1,425,125.00	\$ -
Dungarvin - WI, LLC	Supportive Living Options	\$ 96,338.00	\$ 50,000.00	\$ (46,338.00)
Easter Seals Southeast Wisconsin, Inc.	Advocacy	\$ 10,000.00	\$ 10,000.00	\$ -
	Employment Options	\$ 31,000.00	\$ 31,000.00	\$ -
	Early Intervention - Birth to 3	\$ 555,402.00	\$ 555,402.00	\$ -
	Recreation	\$ 102,250.00	\$ 102,250.00	\$ -
	Agency Total	\$ 698,652.00	\$ 698,652.00	\$ -
Epilepsy Foundation of SE Wisconsin	Advocacy/Education	\$ 20,000.00	-	\$ (20,000.00)

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Goodwill Industries of Southeastern Wisconsin, Inc.	Employment Options	\$ 23,000.00	\$ 53,000.00	\$ 30,000.00
	Work Services	\$ 60,000.00	-	\$ (60,000.00)
	Agency Total	\$ 83,000.00	\$ 53,000.00	\$ (30,000.00)
Hmong American Friendship Association, Inc.	Advocacy	\$ 25,000.00	\$ 25,000.00	-
Life Navigators, Inc.	Advocacy	\$ 136,043.00	\$ 136,043.00	-
	DRC Implementation	\$ 200,000.00	\$ 100,000.00	\$ (100,000.00)
	Agency Total	\$ 336,043.00	\$ 236,043.00	\$ (100,000.00)
Lutheran Social Services of Wis. & Upper Michigan Inc.	Early Intervention - Birth to 3	\$ 246,532.00	\$ 246,532.00	-
Milwaukee Center for Independence	Early Intervention - Birth to 3	\$ 418,970.00	\$ 418,970.00	-
	Employment Options	\$ 30,000.00	\$ 55,000.00	\$ 25,000.00
	Supportive Living Options	\$ 50,000.00	\$ 50,000.00	-
	Agency Total	\$ 498,970.00	\$ 523,970.00	\$ 25,000.00
Penfield Childrens Center	Early Intervention - Birth to 3	\$ 1,205,598.00	\$ 1,205,598.00	-
St. Francis Childrens Center	Early Intervention - Birth to 3	\$ 489,170.00	\$ 489,170.00	-
Vision Forward Association, Inc.	Early Intervention - Birth to 3	\$ 92,720.00	\$ 92,720.00	-
WI FACETS	Advocacy	\$ 30,000.00	\$ 30,000.00	-
Grand Total		\$ 5,715,186.00	\$ 5,593,848.00	\$ (121,338.00)