

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>OFFICE ON AFRICAN AMERICAN AFFAIRS - 1090</u>										
PeppNation SLC	County will contribute \$46,000			\$46,000	6149	6/17	4	Non-Professional Service Contract to activate Sherman Park in the evenings and Moody Park midday six days a week in Summer 2017 by recruiting youth and offering team-building and enrichment activities including rugby, lacrosse, soccer, basketball, meditation, STEAM clinics, urban agriculture, nutrition, global water tours, bike tours, and mentorship - PeppNation is applying for grants and donations from other partners.	B	No
<u>HUMAN RESOURCES - 1140</u>										
Personnel Specialists Ltd.	\$40,000			\$40,000	6148	7/17	6	Professional Service Contract to serve as an executive search firm to identify and present to the County qualified candidates for senior level positions for the County; implement a sourcing plan to market positions; submit weekly updates to the County on the progress of searches; identify, qualify, and present candidates; complete professional background checks; and conduct the initial screening interview	B	No
<u>DAS OFFICE FOR PERSONS WITH DISABILITIES - 1151</u>										
William Sackerson Construction Co., Inc.	\$524,154	+	(\$13,941)	\$510,213	8509 8551 8589	4/16	9	Change Order 5 reducing the unspent portion of the allowance for the Agreement for Wil-O-Way Pavilion-Underwood Parkway Entrance Addition and Renovations - Funds had been used in WO064012-WOW Rec. Center Entrance, WO130012-WOW Underwood Interior Improvements, WO132012-WOW Underwood HVAC Replacement, WO165012-Countywide ADA Repairs, and Org. 1018-DAS Administration.	D	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
CBRE, Inc.	\$40,000			\$40,000	6149	Upon execution	6	Professional Service Contract to review, analyze, and advise the County regarding facility options including leases to house the Medical Examiner and Emergency Management	C	No
Pictometry International Corp. (EagleView Technology Corporation, Inc.)	\$394,932	+	\$137,286	\$532,218	6148 6149	8/17	28	Professional Service Contract for orthophotographic and oblique imagery - This Contract includes an Amendment to the 2010 License Agreement and Prime Consultant Agreement which had authorized three flights. The Amendment authorizes a Fourth Image Capture.	C Vendor is producing County property (images) not directly related to parks.	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
Quorum Architects, Inc.	\$2,873			\$2,873	6149	8/17	4	Architectural and Interior Design Services to provide signage at 633 W. Wisconsin Ave. to facilitate directing visitors and locating County staff due to the pending relocation of the Office of Emergency Management to the 7th Floor	B	Yes
<u>DAS RISK MANAGEMENT - 1150</u>										
Wisconsin County Mutual Insurance Corporation c/o Aegis Corporation	\$450,000	+	\$295,000	\$745,000	6148	11/14	36	Encumbrance of 2014-2017 Contract for Third Party Administration of the County's Workers Compensation Program	14-698	No
<u>AIRPORT CAPITAL - 1300</u>										
Stark Pavement Company	\$334,879			\$334,879	8527	5/17	7	WA224012 - LJ Timmerman Pavement Rehabilitation	D	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>AIRPORT CAPITAL - 1300 Continued</u>										
Cornerstone Pavers, LLC	\$982,144			\$982,144	8527	5/17	7	Contract for WA218012 - GMIA Airfield Pavement Rehabilitation including West Ramp Panel Replacement, Concrete Encased Conduit in Runway 7R, adding Aggregate Material below Pavement Shoulders, and LED Light Fixtures	D	No
Pieper Electric, Inc.	\$357,679	+	(\$5,127)	\$352,552	8527	7/16	18	Change Order 1 to the Agreement for WA194012 - GMIA Taxiway Cabling and Lighting Replacement - This reduces the amount due to quantity changes during construction.	D	No
NEXT Electric, Inc.	\$6,608,444	+	\$355,452	\$6,963,896	8552	1/16	21	Change Order 2 to the Agreement for Surveillance System Replacement for WA185012 - GMIA Surveillance System - This adds cameras and fiber optics.	D	No
<u>PARKS CAPITAL - 1400</u>										
TV John & Son, Inc.	\$589,000			\$589,000	8509	7/17	6	Agreement for Ramp, HVAC, Boiler, and Dehumidifier Repair and Maintenance as well as Exhaust Ventilation as part of WP618022 - Boiler, Ramp, Dehumidifiers and WP618012 - Washington Park Bandshell Repairs and Maintenance	D	No
F.J.A. Christiansen Roofing Co., Inc.	\$128,326			\$128,326	8509	7/17	6	Agreement for Roof Replacement for WP368092 - Brown Deer Park Clubhouse Roof	D	No
LeFever Roofing, LLC	\$259,475	+	\$520	\$259,995	8509	3/17	10	Change Order 2 to the Agreement to replace the Humboldt Park Pavilion roof as part of WP368042 and WP602012 - Additional work will be performed on the east gable including cutting of siding, fabricating and installing aluminum flashing, and installing new trim board.	D	No
Gibraltar Landscape & Construction LLC	\$28,454			\$28,454	8527	8/17	5	Agreement to demolish baseball field for WP632011 - Washington Park Multi-Use Soccer Field Upgrades	D	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PARKS CAPITAL - 1400 Continued</u>										
Ray Hintz, Inc.	\$45,065	+	(\$1,625)	\$43,440	8509	2/17	11	Change Order 1 to the Agreement for stone wall repair, demolition, regrading, and paving for WP603012 - Smith Park Pavilion Retaining Wall Repairs - This reduces the unused allowance.	D	No
Allcon, LLC	\$99,110	+	\$6,925	\$106,035	8509	9/16	15	Change Order 4 to the Agreement for WP208012 - Kosciuszko Park Community Center Fire Alarm Renovation - Per a fire inspection, this adds smoke and duct detectors, removes a heat detector, and removes signage.	D	Yes
WM Sackerson Construction Company	\$243,662	+	\$40,022	\$283,684	8509	9/16	4	Change Order 1 to the Agreement to build out the kitchen for WP604012 - South Shore Park Pavilion Improvements - This adjusts various items.	D	No
Musson Brothers, Inc.	\$501,125			\$501,125	8527	6/17	12	Agreement to construct a new off-road paved bike path from the Root River Parkway through The Rock Sports Complex and along Old Loomis Rd. to reconnect with the existing Oak Leaf Trail (OLT) at Loomis Rd. and S. 68th St. including a new bridge over the Root River for WP492011 - Root River OLT Extension	D	No
Smith Group JJR	\$92,880 for Phase 1			\$92,880	6146	8/17	5	Planning and Design Services to address near shore water quality and beach improvements for WP560011 - South Shore Water and Beach Improvements - Under Phase 1, Consultant will compile data, plan, analyze, develop alternatives, and provide a concept design.	B	No
A.J. Heinen, Inc.	\$209,010			\$209,010	8509	8/17	4	Agreement for WP629012 - Whitnall Park Boerner Botanical Gardens Comfort Station Renovation	D	No
<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u>										
Leedy & Petzold Associates, LLC	\$60,555	+	\$5,500	\$66,055	6146	9/15	28	Fee Increase 3 for Electrical Engineering Services for WM003011 - MPM Substation Replacement in order to add the passenger elevators to the emergency power system.	C	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
ZOO CAPITAL - 1575										
Ray Hintz, Inc.	\$356,248	+	(\$9,663)	\$346,585	8502	6/16	7	Change Order 2 to the Agreement for Zoo Railroad Trestle Replacement - This reduces the miscellaneous allowance.	D	No
VJS Construction, Inc.	\$14,104,451			\$14,104,451	8501	8/17	12	Agreement for WZ119012 - Adventure Africa Elephant Exhibit	D	No
COURTHOUSE COMPLEX CAPITAL - 1750										
Quorum Architects, Inc.	\$23,230		\$43,665	\$66,895	6146	Approx. 8/13	52	Fee Increase 1 to the Design Services Agreement for WC027012 - Courthouse Light Court 3 Window Replacement - The scope has been expanded to include Galvanized Ductwork, Masonry, and Steel Support Systems Repair, so additional design development, construction document preparation, and construction administration is needed. This additional scope was authorized in WC094011 - Courthouse Exterior Duct Repair and WC096011 - Courthouse Tuckpointing.	C	Yes
Leedy & Petzold Associates, LLC	\$63,300			\$63,300	6146	9/17	4 + may mutually extend	Consultant Agreement for Engineering Services to design for WC154011 - Criminal Justice Facility Elevators 1 & 2 Upgrade	C	No
OTHER AGENCIES CAPITAL - 1850										
James G. Otto Architect, LLC	\$119,085	+	\$2,400	\$121,485	6146	7/15	30	Fee Increase 3 to the Professional Design Services Agreement for WO506011 and WO507011 - Charles Allis Art Museum Roof & Masonry Façade Renovations and now WO527012 - Charles Allis Exterior Improvements - This increase is to support the fire escape and make minor repairs.	C	No
Professional Service Industries, Inc. / Intertek	\$4,400	+	\$3,150	\$7,550	6146	7/17	6	Fee Increase 1 for Material Testing Services of sprayed fire-resistant materials for WO038011 - Marcus Center Phase V Upgrade - Once the other contractor re-sprays, PSI will re-inspect for thickness.	C	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
EMPLOYEE FRINGE BENEFITS - 1950										
Froedtert Health Work Force Health	\$1,035,000	+	\$345,000	\$1,380,000	6999	1/14	72	2017-2019 Workforce Health Services Agreement for health risk assessments including online questionnaires, reports, biometric testing, health education, and coaching	16-458	No
LITIGATION RESERVE - 1961										
Gimbel, Reilly, Guerin & Brown, LLP	\$30,000			\$30,000	6149	7/17	Indefinite	Professional Services Agreement to serve as legal counsel to represent the Audit Services Division, Office of the Comptroller, in an affirmative declaratory judgement action concerning its authority under MCCGO 34.09(5) in conducting county investigations	17-324	No
PRETRIAL SERVICES - 2900										
Public Policy Forum	\$134,519			\$134,519	6148	5/17	18	Contract for Services for PPF to employ the Safety and Justice Challenge Manager to oversee, strategize, coordinate, and carry out the MacArthur Safety and Justice Challenge Phase II Implementation Grant	16-679 17-349	No
SHERIFF - 4000										
Milwaukee Lawn Sprinkler Corp.	\$390			\$390	6661	4/17	9	Purchase of Service Contract for Spring Start-Up and Fall Winterization Services to maintain the Training Center's lawn sprinkler system	C	No
HOUSE OF CORRECTION - 4300										
Milwaukee Area Technical College	\$158,761	+	\$19,587	\$178,348	8123	7/02	180	Extension from 7/1/2017 to 6/30/2018 of the 2002 Professional Service Contract for Operation of Learning Centers providing adult basic education activities to inmates - The Wisconsin Technical College System Board awards Adult Education and Family Literacy Act funds to MATC for this program, while the County is providing the required matching funds of \$19,587 for this extension.	08-63	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>MCDOT GMIA - 5040</u>										
Mared Mechanical Contractor Corp	\$306,760			\$306,760	8551	7/17	6	Agreement for GMIA Power Plant Boiler 3 Replacement	D	No
<u>DAS UTILITIES - 5500</u>										
Mid City Plumbing & Heating, Inc.	\$969,137	+	\$4,519	\$973,655	8502	12/16	1	Change Order 1 to the Agreement for Construction for the North Avenue Water Main Meter Pit - This adds signage and hydrant work and adjusts the valve amount.	D	No
GRAEF	\$34,916			\$34,916	6149	8/17	4	Design, Construction Documents, Bidding, and Construction Administration Services for the County Grounds Booster Station Generator	C	No
<u>TRANSIT/PARATRANSIT SYSTEM - 5600</u>										
Milwaukee General Construction Co., Inc.	\$68,415			\$68,415	8502	7/17	6	Agreement for Fond du Lac Garage Trench Drain Replacement	D	No
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>										
Matt Talbot Recovery Services, Inc.	\$2,413,296			\$2,413,296	8133-8141	5/17	20	Community Access to Recovery Services 2017-2018 Fee-for-Service Agreement for AODA Residential Treatment, Transitional Residential Treatment, and Medically Monitored Treatment Services as part of the Wiser Choice Program	A	No
Southern Wisconsin Interpreting and Translation Services, Ltd.	\$10,000			\$10,000	8139	8/17	5	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Interpretation Services to allow families to participate in behavioral health and/or social services while enrolled in the Wraparound Program	A	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Vistelar, LLC	\$396,160	+	\$0	\$396,160	6149	1/17	12	Amendment 1 to the Professional Services Agreement for Phase I (Gatekeeper) and Phase II (Verbal Defense and Influence and Principles of Stabilization and Control) Training to create a non-escalation/de-escalation culture at BHD - BHD hired UW-Milwaukee to analyze the effectiveness of Vistelar's training. This amendment acknowledges that UWM's findings will benefit Vistelar so Vistelar agrees to provide nine days of training to the County for free.	A	No
New Resources Consulting dba Clinical Path Consulting, LLC	\$186,400			\$186,400	6147	7/17	Indefinite	General Agreement for Technical Consulting Services - The contractor shall provide Principal Trainer and Clinical Informaticist Services to support BHD Electronic Medical Records Optimization by developing a curriculum for training BHD and providers to appropriately and effectively use clinical documentation tools (Avatar and ProviderConnect).	A	No
True American Transport, LLC	\$20,000			\$20,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No Vendor is an SBE.
Myles Logistics	\$20,000			\$20,000	6815	8/17	5	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No
Milwaukee Center for Independence dba Whole Health Clinical Group	\$2,362,686	+	\$0	\$2,362,686	Possibly from 8110 to 8164	1/17	12	Amendment 3 to the Community Access to Recovery Services 2017 Fee-for-Service Agreement for Wiser Choice Ancillary, Community Living Arrangements, and Comprehensive Community Services - This amendment adds a new location.	A	No
Psychological Assessment Services, LLC	\$105,600	+	\$0	\$105,600	6148	1/17	12	Amendment 1 to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for Psychological Evaluation Services - This amendment adds competency restoration services.	A	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Milwaukee Center for Independence	\$4,714,951	+	\$0	\$4,714,951	8164 8123	1/17	12	Amendment to the 2017 Purchase of Service Contract for Community Support Program, Benefits/Winged Victory, Crisis Resource Center, and Respite Stabilization Services - This adds a new location.	A	No
SaintA, Inc.	\$3,992,300	+	\$0	\$3,992,300	6148	1/17	12	Amendment to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination, Day Treatment, Family/Parent Support, Foster Care, and Residential Care Services - This adds Comprehensive Community Services for youth.	A	No
Norris Adolescent Center	\$2,051,450	+	\$0	\$2,051,450	8139	1/17	12	Amendment 1 to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for Medication Management, Outpatient Therapy, Residential Care, and Assessment Services - This adds Residential Respite Services.	A	No
Status Solutions, LLC	\$3,168 for 2017 \$3,000 Annual Service Fee is normally for 24/7 services plan			Normally \$3,000 annually	6147	1/17	12 + auto-renewing 12 indefinitely upon payment of the Service Fee	Support, Maintenance, and Rapid Response Team (SMARRT) Services Agreement to provide a 24/7 Services Plan for BHD's Situational Awareness Response Assistant (SARA) System - The Contractor will remotely monitor the SARA System Server, network coordinator, and regular data transmissions; notify BHD of server failures, major errors, or regular data transmission failures; provide emergency remote support, help desk support, and remote training; collect backup data; and annually assess the SARA System. BHD will not purchase the \$1,400 a la carte service module.	A	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
Kittleman & Associates	\$75,000			\$75,000	6148	8/17	4	Professional Service Contract to recruit candidates to the position of Executive Director of Health and Human Services which may also result in hiring to other positions	B	No
Lawrence Hall	\$20,621	+	\$79,279	\$99,900	8123	5/17	8	Amendment 1 extending and increasing the 2017 Professional Service Contract for Residential Treatment and Education Services to youth	B	No
Center for Veterans Issues, Ltd.	\$145,752			\$145,752	8164	10/17	12	2017-2018 Purchase of Service Contract for Case Management Services through a Substance Abuse and Mental Health Services Administration grant	17-489	No
Align.Leverage.Lead LLC dba Lifeworks Coaching & Training	\$99,950			\$99,950	6148	8/17	5	2017 Professional Service Agreement for Strategic Leadership Development	B	Targeted Business Enterprise
Wisconsin Community Services, Inc.	\$55,000			\$55,000	8164	10/17	12	2017-2018 Purchase of Service Contract for Case Management Services through a Substance Abuse and Mental Health Services Administration grant	17-489	No
Guest House of Milwaukee	\$55,647			\$55,647	8164	10/17	12	2017-2018 Purchase of Service Contract for Case Management Services to serve people who are homeless through a Substance Abuse and Mental Health Services Administration grant	17-489	No
Kane Communications Group	\$28,500			\$28,500	6050 6030	8/17	12	2017 Professional Service Agreement to promote the Energy Assistance Program by creating and conducting a strategic plan for marketing and outreach	B	Yes

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?	
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>											
Wilson Park Youth Baseball	\$6,750 from DPRC			\$13,500	6146	7/17		When DPRC accepts improvements	Development Agreement to repair Wilson Park Baseball Fields 1 and 2 - WPYB shall make \$13,500 worth of improvements to the ball diamonds. DPRC has awarded a Parks Amenities Matching Fund grant to WPYB.	17-377 matching funds	No
	\$6,750 match from WPYB										
<u>ZOOLOGICAL GARDENS - 9500</u>											
LF Green Development LLC	\$1,062			\$1,062	6148	8/17	1		Pre-Renovation Hazardous Materials Inspection Services of the South Maintenance Building, Zoo Service Building 4845, Room 124	C	Yes