

2017 BUDGETED CONTINGENCY APPROPRIATION SUMMARY	
UNALLOCATED CONTINGENCY ACCOUNT	
2017 Budgeted Unallocated Contingency Appropriation Budget	\$5,138,755
Approved Transfers from Budget through August 28, 2017	
Kinnickinnic Maintenance Bay/Bus Replacement Program	(\$266,114)
WPS Workgroup	(\$150,000)
CB Resolution 17-483	\$156,672
Unallocated Contingency Balance August 28, 2017	\$4,879,313
Transfers from the Unallocated Contingency Pending in Finance and Audit Committee through August 28, 2017	
KK Maintenance Garage Repairs	(\$300,000)
Litigation Reserve Refill	(\$273,000)
Total Transfers Pending in Finance and Audit Committee	(\$573,000)
Net Balance	\$4,306,313
ALLOCATED CONTINGENCY ACCOUNT	
2017 Budgeted Allocated Contingency Appropriation Budget	\$4,716,212
\$1,000,000 Lead Abatement Pilot Grant Program	
\$300,000 Office of African American Affairs	
\$70,000 Chapter 111 Minimum Wage Ordinance	
\$2,530,862 To Consider Departmental Requests to Create Positions (1A045) Salary and Social Security Only	
\$665,350 Active Fringe Associated with 1A045 Positions	
\$150,000 WPS Workgroup	
Approved Transfers from Budget through August 28, 2017	
1A045 December 2016 Cycle Position Creates (Zoo, DHHS)	(\$161,836)
1A045 April 2017 Cycle Position Creates (DA)	(\$210,588)
Allocated Contingency Balance August 28, 2017	\$4,343,788
Transfers from the Allocated Contingency Pending in Finance and Audit Committee through August 28, 2017	
1A042 July OAAA Operating Dollars	(\$261,355)
Total Transfers Pending in Finance, Personnel & Audit Committee	(\$261,355)
Net Balance	\$4,082,433