County of Milwaukee INTEROFFICE MEMO

DATE:

September 06, 2017

TO:

Theodore Lipscomb, Sr., County Board Chairman

Chris Abele, County Executive

FROM:

Scott B. Manske, Comptroller/Capital Improvement Committee Chair

SUBJECT:

2018 - 2022 Capital Improvement Projects (without recommendation)

Pursuant to Milwaukee County Ordinance, Chapter 36 (MCO 36), the CIC is to develop a countywide Five Year Capital Improvements Plan (5YR CIP) and establish a priority for each project in the 5YR CIP based upon the established criteria for projects submitted by County departments, agencies, and offices and is to include rating, prioritized rankings, and financing.

Historically, in completion of its duty of developing a 5YR CIP, the CIC has recommended a 5YR CIP to the County Executive and County Board. At the August 30, 2017 CIC meeting, the CIC failed to recommend a 5YR CIP.

The CIC voted (5-1; No: Mayo) to place the report prepared by the CIC sub-committee, based on established criteria, on file **without a recommendation** and to have the report sent to the County Executive and County Board Supervisors.

Attached you will find the 2018-2022 CIP packet that was prepared to by the CIC-subcommittee.

Scott B. Manske, Comptroller

Cc:

Kelly Bablitch, Chief of Staff, County Board

Raisa Koltun, Chief of Staff, County Executive's Office

Milwaukee County Supervisors

Erik Brooks, Mayor, City of South Milwaukee Kathleen Ehley, Mayor, City of Wauwatosa

Steven Kreklow, Director, DAS-PSB Brian Dranzik, Director, MCDOT