



CHRIS ABELE, MILWAUKEE COUNTY EXECUTIVE
JOHN DARGLE, JR., DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: August 28, 2017
To: Jason Haas, Chair, Parks, Energy and Environment Committee
From: John Dargle, Jr., CPRP, Director, Milwaukee County Parks
Subject: **Fund Transfer Request to create budget authority for new capital project WP54801-Kletzsch Park Dam Repairs & Improvements (INFORMATION)**

ISSUE

Informational report on the Fund Transfer Request to create budget authority for new capital project WP54801-Kletzsch Park Dam Repairs & Improvements. This fund transfer request serves two purposes:

1. Transfers budget authority from previously created capital project WO08602 Kletzsch Dam Fish Passage and Overlook/Access (File #17-493) that recognized grant funding for improvements to Kletzsch Park including dam fish passage, trail access and overlook.
2. Adds Wisconsin Department of Natural Resources (WDNR) Municipal Dam Grant revenue of \$165,000 (grant authorization included in File #15-771) and transfers \$165,000 of surplus expenditure authority from capital project WO08601-Milwaukee River Parkway Reconstruction as the 50% matching funds.

BACKGROUND

Kletzsch Park Dam is a low head dam that is required to be inspected every 10 years per WDNR requirements. A dam safety inspection was performed on Kletzsch Park Dam in 2014 that identified several repairs that need to be addressed. The WDNR municipal dam grant provides funding to address the identified repairs. Dam repairs include sediment and vegetation removal at the abutments, re-vegetating the cleared area with non-woody vegetation, cleaning and tuck pointing mortar joints on the stone facade on the dam and replacing missing and deteriorated stone pieces. The WDNR reviewed and concurred with the 2014 inspection report.

Sediment and vegetation have built up over the years at the east abutment where the timber stop log bypass gates are located. The sediment will need to be excavated and



the downstream river bank protected with repair of the existing masonry wall, hard armoring and/or vegetation. Removal of the sediment is necessary to re-establish operation of the timber stop log bypass gate. Re-establishing operation of the bypass gate is required by the WDNR for long term operation, but will also provide an opportunity to better manage the river flow during fish passage and overlook construction.

Project funding is provided from several grant sources as well as in-kind County contributions. The following table identifies the source of the grants, how the grants apply to the project and the amounts of the grants.

FUND SOURCE	APPLIES TO	FUNDS	COMMENTS
Great Lakes Restoration Initiative	Fish Passage	\$550,000	Granted to WDNR, sub-granted to County
Fund for Lake Michigan	Fish Passage	\$200,000	Match for GLRI funds
WDNR Stewardship Grant	Overlook & public access	\$229,536	Matched in-kind by County reconstruction of adjacent OLT
WDNR Municipal Dam Grant	Dam repairs	\$165,000	
County	Dam repairs	\$165,000	Match to Municipal Dam Grant from Milwaukee River Parkway Reconstruction
	TOTAL	\$1,309,536	

The WDNR Municipal Dam Grant requires 50% matching County funds. The matching funds will be provided from Capital Project WO086 – Milwaukee River Parkway Reconstruction. Project WO086 is substantially complete.

This fund transfer has no tax levy impact.

RECOMMENDATION

No action requested. Informational item unless further action required.

Prepared by: Jill Organ, Chief of Planning and Development

Approved by:


 John Dargle, Jr., CPRP, Director

Attachment:

Attachment 1 – Site Map

Copy: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive's Office
Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
Kelly Bablitch, Chief of Staff, County Board of Supervisors
Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Committee
Allyson Smith, Committee Coordinator, Office of the County Clerk
Jessica Janz-McKnight, Research & Policy Analyst, Office of the Comptroller
Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS

THE UNIVERSITY OF CHICAGO
DEPARTMENT OF CHEMISTRY
5301 SOUTH CAMPUS DRIVE
CHICAGO, ILLINOIS 60637
TEL: 773-936-3700
WWW.CHEM.UCHICAGO.EDU