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From the Executive Steering Committee on Enterprise Platform Modernization, requesting authorization to increase an existing Professional Services Contract with Plante Moran by \$752,000, from \$495,740 to \$1,247,740 for onsite project management services related to 2015 Adopted Capital Project W060201-Enterprise Platform Modernization, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Milwaukee County (the County) is facing technical debt in many critical functional areas and two of the mission critical functional areas suffering from technical debt include finance and human resource (HR) management; and

WHEREAS, in some instances, the application set is 30 years old and requires proprietary hardware with specialized expertise to maintain; and

WHEREAS, many of these hardware components are no longer produced nor supported by the manufacturer and annual software maintenance, support, and licensing costs necessary to sustain the legacy finance and HR management applications have been regularly increasing; and

WHEREAS, the Milwaukee County Board of Supervisors initially approved a contract with Plante Moran in September 2015 to assist the County with a needs assessment of the current finance and HR management functional operations, a feasibility analysis for an Enterprise Resource Planning system, and approved an amendment to add software selection and contract negotiation assistance for a total of \$495,740; and

WHEREAS, this amendment would allow Plante Moran to provide on-site project management services including tracking deliverables, confirming action items, reviewing invoices, tracking the project budget, and assisting the County in system implementation; and

WHEREAS, funding is available within 2015 Adopted Capital Project WO60201-Enterprise Platform Modernization; and

WHEREAS, the Committee on Finance and Audit, at its meeting of July 20, 2017, recommended adoption of File No. 17-512 (vote 5-0); now, therefore,

BE IT RESOLVED, the Executive Steering Committee on Enterprise Platform Modernization, is authorized to increase the existing Professional Services Contract with Plante Moran by \$752,000, from \$495,740 to a total contract value of \$1,247,740.