DEPARTMENT OF ADMINISTRATIVE SERVICES FACILITIES MANAGEMENT DIVISION ARCHITECTURE, ENGINEERING & ENVIRONMENTAL SERVICES SECTION (CONSULTANT FEE INCREASE APPROVAL FORM)

FEE INCREASE No. 1

I.	PROJECT DESCRIPTION Project Title: Sherman Park Boys & Girls Club HVAC Renovations Project No.: P255-15605				
	Agency: <u>120</u> Org. No	o.: <u>1400</u> Object No.: <u>6</u>	146		
	Project Code: WP255012	Activity:	Activity:		
	Function: Categor	у:	-1 D		
	Consultant: IBC Engineering Services, Inc. N8 W22195 Johnson Drive, Suite 180 Waukesha, WI. 53186		REVIEWED BY 5LP DATE L-1-17		
	Agreement Type				
	Lump Sum - Not-To-Exceed Type "A" or "D" Agreement Lump Sum - Not-To-Exceed Type "B" Agreement - Annual Actual Cost - Not-To-Exceed Fee Type "B" Agreement - Annual		greement		
			t – Annual		
			t – Annual		
Actual Cost - Not-to-Exceed Fee Type "C" Agreement		:			
Fee Increase Type: Actual Cost: Not-to-Exceed (if other type, justify in reason section)					
II.	FEE INCREASE REASON Investigate and implement building envelope to rectify low interior temperature issue during winter as per attached additional services proposal of consultant IBC Engineering along with proposal of ZS LLC, the sub consultant to IBC Engineering.				
III.	APPROVED FEE BREAKDOW	<u>'N:</u>			
	A. Original Fee Plus Allowand 1. Fee 2. Reimbursable Allowa 3. Fee Plus Allowance	sance	89,801.00 81,696.00 <u>8,105.00</u> 89,801.00		

FEE INCREASE APPROVAL FORM

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FEE INCREASE NO.: 1

B.	Previ 1. 2. 3.	iously Approved Fee Increases plus Allowance Fee Increase Reimbursable Allowance (NTE) Total	(NTE): \$0 \$0 \$0 \$0
C.	This 1. 2. 3.	Fee Increase plus Allowance (NTE): Fee Increase Reimbursable Allowance (NTE) Total	\$14,724.00 \$14,724.00 <u>\$0</u> \$14,724.00
D.	2. Allowance (NTE) \$8,10		\$104,525.00 \$96,420.00 \$8,105.00 \$104,525.00

IV. **DBE ULITIZATION**

(Approved DBE Participation Recommendation Form (DBE-12 Form if 0% goal) or "DBE" Utilization Report (DBE-14 Form approved by DBE office) are attached) The CBDP office concurs with the proposed DBE participation of 73.5%.

V. **FISCAL NOTE**

Sufficient funds are available to award consultant fee increase of \$14,724.00

PREPARED BY: Vijay Mehta, P.E., Sr. Mechanical Engineer

REVIEWED AND RECOMMENDED BY:

Gregory High

6/2/2017

Date

Gregora Galligh, Director Architecture, Engineering

and Environmental Services Section

FEE INCREASE APPROVAL FORM

PROJECT TITLE: Sherman Park Boys & Girls Club HVAC Renovations

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FEE INCREASE NO.: 1

OWNER DEPARTMENT APPROVAL	±				
Consultant Fee Increase Approved:	Johns Director Parks, Recreation & Culture	6/12/2017 Date			
DIRECTOR OF FACILITIES MANAG	EMENT				
Consultant Fee Increase Approved:	Jereffiso Phens Director DAS- Facilities Management Division	6/12/2017 Date			
DIRECTOR OF ADMINISTRATIVE SERVICES APPROVAL					
Consultant Fee Increase Approved:	Tig Whaley-Smille Teige Whaley-Smith, Director Department of Administrative Services	6/12/2017 Date			
OFFICE OF CORPORATION COUNSEL APPROVAL					
Consultant Fee Increase Approved:	Paul D. Euglitsche Corpensation	6/19/2017 Date			
OFFICE OF THE COMPTROLLER APPROVAL					
Consultant Fee Increase Approved:	Docusigned by: Scotts Manys Regs Comptroller	6/12/2017 Date			

Office of the Comptroller

FEE INCREASE APPROVAL FORM

PROJECT TITLE: Sherman Park Boys & Girls Club HVAC Renovations

PROJECT NO.: P255-15605

FEE INCREASE NO.: 1

OFFICE OF THE COUNTY EXECUTIVE APPROVAL

Consultant Fee Increase Approved:

Cluris abule

Chrissabele County Executive
Office of the County Executive

6/19/2017

Date

Attachments: Consultant Scope of Work w/Task-Hours Matrix

Approved DBE Participation Form

1684 Form

COPIES AFTER APPROVAL

cc:

J. Dargle, Parks

G. High, A&E, DAS-FM

C. Hardy, A&E, DAS-FM

B. Engel, CBDP

V. Mehta, Project Manager

Project File - Original