File No.

(Journal, )

(ITEM) From the Interim Director, Department of Health and Human Services, requesting authorization to renew Substance Abuse and Mental Health Services Administration (SAMHSA) purchase of service and professional service contracts in the Housing Division, by recommending adoption of the following:

# A RESOLUTION

WHEREAS, in 2016, the Housing Division was awarded a three-year SAMHSA grant totaling $2.4 million to expand the Housing Division’s Housing First Initiative; and

WHEREAS, the grant provides $800,000 in funding each year to increase capacity and coordination efforts to address homelessness in Milwaukee as well as expand and enhance the Housing Division’s existing Housing First program; and

WHEREAS, in order to continue to serve homeless and chronically homeless individuals and families, the Housing Division is requesting the renewal of several purchase of service and professional service contracts; and

WHEREAS, the contract recommendations are within the limits of the SAMHSA grant budget; now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby authorize and direct the Interim Director of the Department of Health and Human Services, or her designee, to renew SAMHSA purchase of service and professional service contracts in the Housing Division, effective October 1, 2017 to September 30, 2018, with the agencies and in the amounts listed below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Service** | **Provider** | **2016 Allocation** | **2017 Allocation** | **2016/2017 Variance** |
| SAMHSA homeless Case Management | Center for Veterans Issues | $72,876 | $72,876 | $0 |
| Guest House of Milwaukee | $55,647 | $55,647 | $0 |
| MCFI/Whole Health Clinical Group | $55,647 | $55,647 | $0 |
| SET Ministries | $55,647 | $55,647 | $0 |
| Wisconsin Community Services | $55,000 | $55,000 | $0 |
| Training | Alma Center | $6,600 | $6,600 | $0 |
| Peer Support | Center for Veterans Issues | $72,876 | $72,876 | $0 |
| Our Space | $50,000 | $50,000 | $0 |
| Coordinated Entry Services | IMPACT | $90,000 | $90,000 | $0 |
| Evaluation | UWM Helen Bader School of Social Work | $63,210 | $63,210 | $0 |
|  | **Grand Total** | **$577,503** | **$577,503** | **$0** |