

2017 BUDGETED CONTINGENCY APPROPRIATION SUMMARY	
UNALLOCATED CONTINGENCY ACCOUNT	
2017 Budgeted Unallocated Contingency Appropriation Budget	\$5,138,755
Approved Transfers from Budget through May 22, 2017 Kinnickinnic Maintenance Bay/Bus Replacement Program	(\$266,114)
Unallocated Contingency Balance May 22, 2017	\$4,872,641
Transfers from the Unallocated Contingency Pending in Finance and Audit Committee through May 22, 2017	
Total Transfers Pending in Finance and Audit Committee	\$0
Net Balance	\$4,872,641
ALLOCATED CONTINGENCY ACCOUNT	
2017 Budgeted Allocated Contingency Appropriation Budget	\$7,116,212
\$1,000,000 Lead Abatement Pilot Grant Program	
\$300,000 Office of African American Affairs	
\$70,000 Chapter 111 Minimum Wage Ordinance	
\$2,530,862 To Consider Departmental Requests to Create Positions (1A045) Salary and Social Security Only	
\$665,350 Active Fringe Associated with 1A045 Positions	
\$200,000 WZ15007 Cost to Cure-- New Entry Complex#	
\$2,350,000 WZ17301 Cost to Cure-- Zoo Otter Exhibit*	
Approved Transfers from Budget through May 22, 2017 1A045 December 2016 Cycle Positon Creates (Zoo, DHHS)	(\$161,836)
1A045 April 2017 Cycle Positon Creates (DA)	(\$210,588)
Allocated Contingency Balance May 22, 2017	\$6,743,788
Transfers from the Allocated Contingency Pending in Finance and Audit Committee through May 22, 2017	
Total Transfers Pending in Finance, Personnel & Audit Committee	\$0
Net Balance	\$6,743,788