File No. 17-437

From the Director, Department of Parks, Recreation, and Culture, requesting authorization to execute a Donation Agreement with the Urban Ecology Center, and to accept \$175,000 for 2016 Adopted Capital Project WP491-East Side Oak Leaf Trail (OLT) Reconstruction, to allow a new connection ramp on the west side of the OLT at East North Avenue and North Bartlett Avenue, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2016 Adopted Capital Budget included an appropriation of \$700,000 for Capital Project WP491-East Side Oak Leaf Trail (OLT) Reconstruction to address drainage issues and to repave the East Side Bike Trail between North Prospect Avenue and East Belleview Place; and

WHEREAS, the Department of Parks, Recreation, and Culture (DPRC) received a donation in the amount of \$175,000 from the Urban Ecology Center (UEC) to add funds to Capital Improvement Project WP491-East Side OLT Reconstruction to help fund construction of a new paved Americans with Disabilities Act accessible ramp (Ramp) on the west side of the OLT north of East North Avenue at North Bartlett Avenue; and

WHEREAS, the DPRC received a grant in the amount of \$168,030 from the Wisconsin Department of Natural Resources' Knowles-Nelson Stewardship Program to add funds to Capital Improvement Project WP491-East Side OLT Reconstruction; and

WHEREAS, the DPRC and the Department of Administrative Services are preparing a fund transfer request to add the donation and grant funding to expand the project scope to include construction of the Ramp; and

WHEREAS, the terms of the Donation Agreement with the UEC would include, but are not limited to:

- 1. Milwaukee County (the County) will, at its own expense and direction, build and own the Ramp.
- 2. The County will be responsible for repairing and maintaining the Ramp.
- 3. Once the County begins construction of the Ramp, UEC will pay to the County \$87,500 and once the Ramp is complete, and upon receipt from the County of documentation showing the full cost of the Ramp construction, UEC will pay the balance to the County, up to an additional \$87,500; and eligible costs include all construction, grading, and vegetation along the side of the Ramp.

; and

 WHEREAS, the Committee on Parks, Energy, and Environment at its meeting of June 13, 2017, recommended adoption of File No. 17-437 (vote 4-0); now, therefore, BE IT RESOLVED, the Department of Parks, Recreation, and Culture is hereby authorized to accept a \$175,000 Urban Ecology Center (UEC) donation for the construction of a new paved Americans with Disabilities Act accessible ramp (Ramp) and to enter into the associated Donation Agreement with the UEC in the amount of \$175,000 for the new Ramp connection to the Oak Leaf Trail at North Bartlett Avenue north of East North Avenue. ars S:\Committees\2017\Jun\PE&E\Resolutions\17-437 urban ecology center donation agreement.docx