

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

DATE : May 19, 2017

TO : Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

FROM : Steven Kreklow, Director, Office of Performance, Strategy and Budget,
Department of Administrative Services

SUBJECT : Request to Create 1.0 FTE Positions in the District Attorney Office

REQUEST:

The District Attorney's Office requests the following position actions:

-Create 1.0 FTE Investigator, Job Code 21012008, Pay Range P012

BACKGROUND/ ANALYSIS

On April 20 2017, County Board Resolution 17-320 approved funding in the court's budget with the consent of the chief judge under the John D. and Catherine T. MacArthur Safety and Justice Challenge Phase II Implementation grant award, for the creation of 1.0 FTE position of District Attorney Investigator. The grant funding is for 18 months, with the option to extend, in the amount of \$150,000 for the investigator's salary and fringe benefits.

The MacArthur grant award includes funding to enhance Crisis Assessment Response Teams (CART) for county residents experiencing mental health crises. The District Attorney Investigator funded by the grant will serve as the law enforcement professional on the first countywide CART team. This investigator will respond with a behavioral health clinician to emergency calls of county residents suffering mental health crises.

The MacArthur grant CART project provides funding only for the new District Attorney Investigator's salary and fringe benefits. The District Attorney's office is responsible for absorbing in its 2017 budget the supplies and equipment for the new position. Additionally, the District Attorney's office is responsible for absorbing in its 2017 budget the costs of a county vehicle for the countywide CART project.

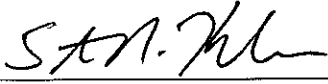
FISCAL NOTE

Creation of the new position would increase expenses by roughly \$50,946 in 2017 which is offset by the MacArthur grant revenue. The position would increase 2018 costs by \$103,791 which is partially offset by MacArthur grant revenue and the difference is absorbed into the District Attorney's 2018 Budget.

Position Requested	2017 Cost <small>(Includes 2017 Fringe, SS, 1% COLA)</small>	2018 Cost <small>(Includes 2018 Fringe, SS, 1% COLA)</small>
District Attorney Investigator	\$50,946	\$103,791
Revenue	\$50,946	\$99,054
Cost	\$0	\$4,737

RECOMMENDATION

The Department of Administrative Services – Performance, Strategy and Budget recommends that the request to create 1.0 FTE Investigator, Job Code 21012008, Pay Range P012, be approved.



Steven Kreklow, Director
Office of Performance, Strategy and Budget
Department of Administrative Services

(Prepared by: Joshua Scott, Budget and Management Analyst, Office of Performance, Strategy and Budget, Department of Administrative Services)

Cc: Chris Abele, Milwaukee County Executive
Raisa Koltun, Chief of Staff, Office of the County Executive
Kelly Bablitch, Chief of Staff, County Board
Peggy West, Chair Finance Committee
Sheldon Wasserman, Co-chair, Finance Committee
John Chisholm, District Attorney
James Martin, Deputy District Attorney
Steve Cady, Research and Policy Director
Matthew Hanchek, Director of Total Rewards