Milwaukee County Parks Department Capital Project Update

* Status Abbreviations: O=Open, SC=Substantially Complete, OH=On Hold, CP=Close Out Pending, CL=Closed

New Note	Sup.	Project #		Park	mplete, OH=On Hold, CP=Close Out Pendi Project Description		Daily Available	Project Update as of 06/05/2017	* Status
WP392 Waterway Stabrook Dam Rehabilitation S3,518,851.00 \$2,735,865.00 Wf650 owns the land. It is anticipated that MMSD will demoits the dam. OH	-	l roject#	i Toject Type	l aik	Troject bescription	Original baage		110)cct opuate as of 00/03/2017	Status
WP191 Oxices Frail Intervitation Discoverage Cart Oxide Frail Control Cart Oxide Cart Oxide Cart Oxide									
Oak Leaf Trail Interrurban WP 1311 (OLT) WP 1312 (OLT) WP 1312 (OLT) WP 1314 (OLT) WP 1315 (OLT) WP 1315 (OLT) WP 1316 (OLT) WP 1316 (OLT) WP 1317 (OLT) WP 1317 (OLT) WP 1317 (OLT) WP 1318 (OLT) WP 1318 (OLT) WP 1319 (OLT) WP 1319 (OLT) WP 1310									
WP192 Waterway Mody Park Reconstruction S2,000,000 S8,045,000 S1,3178,000	1	WP063	Waterway	Estabrook	Dam Rehabilitation	\$3,518,851.00	\$2,735,865.08	MMSD owns the land. It is anticipated that MMSD will demolish the dam.	ОН
WP1911 CUT MW Phase 4 Trail Addition S.1,14,000.00 S.1,807,481.58.10 Substantially Complete 9/29/14. Fund Transfer in 2016 added \$156,390 for skylight S.C.									
WP192 Sool Mondy Mondy Mondy Mondy Mondy Mondy Mondy Park Reconstruction \$2,000,000,000 \$5,83,136.14 replacement. Zero bids received, working with A&E on next steps. SC			Oak Leaf Trail	Interurban	UP Railroad-Downtown Connection-			Milwaukee on two Issues to enhance safety that will include signs at E Hampton Ave X-	
MP1772 Soof Center Below Grade Roof and Waterproofing \$500,000.00 \$5183,136.14 replacement. Zero bids received, working with ARE on next steps. \$C	1	WP131	(OLT)		Phase 4 Trail Addition	\$3,124,000.00	\$1,307,438.58		SC
WP391 Pool Moody Moody Moody Park Reconstruction \$2,00,000.00 \$8,646.00 \$5,640.00 \$23,178.00 Request to proceed with FEMA OH Oh Oh Oh Oh Oh Oh Oh				MLK Jr Comm				Substantially Complete 9/29/14. Fund Transfer in 2016 added \$156,359 for skylight	
Honey Creek 5 FRMA funded Streambank Stabilization \$225,667.00 \$233,178.00 Request to proceed with FEMA OH	10	WP172	Roof	Center	Below Grade Roof and Waterproofing	\$500,000.00	\$183,136.14	replacement. Zero bids received, working with A&E on next steps.	SC
Honey Creek FRMA funded Streambank Stabilization \$225,667.00 \$213,178.00 Request to proceed with FEMA OH									
6 WP192 Waterway 6 Porland FEMA funded Streambank Stabilization 9 WP192 Waterway MIII 9 WP192 Waterway MIII 1 WP192 OLT Hubbard FEMA funded Streambank Stabilization 1 Set Line S of Gordon FEMA funded Stope Stabilization 1 Set Line S of Gordon 1 WP192 OLT Hubbard FEMA funded Slope Stabilization 1 Set Line S of Gordon 1 WP192 OLT Hubbard FEMA funded Slope Stabilization 1 Set Line S of Gordon 1 WP192 OLT Hubbard FEMA funded Slope Stabilization 1 Set Line S of Gordon 1 WP193 Building HV3C Center FEMA funded Slope Stabilization 1 Set Line S of	10	WP191	Pool		Moody Park Reconstruction	\$2,000,000.00	\$8,646.00	Substantially complete 8/20/15. \$15,000 retainage until turf restoration is Complete.	SC
9 WP192 Waterway Mill FEMA funded Streambank Stabilization \$422,846.00 \$2,583.46 Turf Restoration. \$C 3,13 WP192 OLT Gordon FEMA funded Streambank Stabilization \$422,846.00 \$5,842.73 Turf Restoration. \$C 3 WP192 OLT Hubbard FEMA funded Stope Stabilization \$422,846.00 \$5,842.73 Turf Restoration. \$C 4 WP203 Building HVAC Center (HVAC) Replacement \$12,82,919.00 \$3,327.42 Turf Restoration. \$C 5 WP208 System Center Fire Alarm System Replacement \$132,327.00 \$11,825.32 Project Near Completion. Need punch list & waikthrough O 9 WP22501 Golf Course Cart Paths Back 9 and Bunkers \$1,00,560.00 \$1,88,356.44 Substantially Complete 8/27/15. Final Payment Processed. \$C 11 WP248 Building Complex Security System Installation \$2,000.00.00 \$2,54,769.90 System Complete System Security System Installation \$15,000.00 \$1,88,356.44 Substantially Complete 8/27/15. Construction will begin as weather permits. \$C 11 WP248 Building Complex Security System Installation \$15,000.00 \$1,88,356.44 Substantially Complete Need to address Building Envelope Issues to maintain desired \$C 14 WP260 Pool Holler Park Replacement \$1,000.00 \$1,000									
9 WP192 Waterway Mill FRMA funded Straembank Stabilization \$542,846,000 \$52,583.66 Turf Restoration. 5 C 3,18 WP192 OLT Gordon FEMA funded Slope Stabilization \$422,846.00 \$6,842.78 Turf Restoration. 5 C 3 WP192 OLT Hubbard FEMA funded Slope Stabilization \$182,019.00 \$3,527.42 Turf Restoration. 5 C 12 WP203 Building HVAC Center (HVAC) Replacement \$200,000.00 \$25,476.99 Seeign Only. Anticipated to be financed in the 2018 Capital Budget CL 12 WP208 System Center Fire Alarm System Replacement \$132,327.00 \$11,825.32 Project Near Completion. Need punch list & walkthrough 0 9 WP22501 Golf Course Cart Paths Rack 9 and Bunkers \$1,00,560.00 \$38,836.44 Substantially Complete 8/7/16. Final Payment Processed. CP 9 WP22502 Golf Course Cart Paths Front 9 \$769,000.00 \$788,793.01 Anticipated usbtantially Complete 8/7/16. Final Payment Processed. CP 9 WP22503 Golf Course Cart Paths Front 9 \$769,000.00 \$788,793.01 Anticipated substantially Complete 8/7/16. Final Payment Processed. CP 10 WP250 Building HVAC Sherman Park Replacement \$2,000.00 \$2,000.00 \$3,000.	6	WP192	Waterway		FEMA funded Streambank Stabilization	\$225,667.00	\$213,178.00	Request to proceed with FEMA	OH
3,13 WP192 OLT Sordon FEMA funded Slope Stabilization \$422,846,00 \$6,842.73 Turf Restoration. \$C SC									
3,31 WP192 OLT Gordon FEMA funded Slope Stabilization \$422,846.00 \$6,842.78 Turf Restoration. \$CC 3 WP192 OLT Hubbard FEMA funded Slope Stabilization \$182,019.00 \$3,527.42 Turf Restoration. \$CC 12 WP203 Building HVAC Center (HVAC) Replacement \$200,000.00 \$325,476.99 Design Only. Anticipated to be financed in the 2018 Capital Budget \$C. 12 WP208 System Center Fire Alarm System Replacement \$132,327.00 \$11,825.32 Project Near Completion. Need punch list & walkthrough \$O. 13 WP22501 Golf Course Cart Paths Back 9 and Bunkers \$1,100,560.00 \$18,856.44 Substantially Complete 8/2/16. Final Payment Processed. \$CP 14 WP22502 Golf Course Cart Paths Front 9 \$769,000.00 \$768,793.01 Anticipated substantial completion is 7/31/17. \$O. 15 WP22503 Building HVAC Spettm Installation \$15,000.00 \$18,856.44 Substantially Complete 8/2/16. Final Payment Processed. \$CP 16 WP22504 Building HVAC Spettm Installation \$15,000.00 \$15,000.00 \$18,856.44 Substantially Complete 8/2/16. Final Payment Processed. \$CP 17 WP255 Building HVAC Spettm Installation \$15,000.00 \$15,	9	WP192	Waterway		FEMA funded Streambank Stabilization	\$544,998.00	\$2,583.46	Turf Restoration.	SC
3 WP192 OLT Hubbard FKMA funded Slope Stabilization S182,019.00 \$3,527.42 Turf Restoration. SC WP203 Building HVAC Center HVAC/ Deplacement S200,000.00 \$25,476.99 Design Only. Anticipated to be financed in the 2018 Capital Budget CL WP208 System Genter Fire Alarm System Replacement S132,327.00 \$11,825.32 Project Near Completion. Need punch list & wailthrough O O O O O O O O O									
Building HVAC Center Heating, Air Conditioning, & Ventilation \$200,000.00 \$25,476.99 Design Only. Anticipated to be financed in the 2018 Capital Budget CL	3,13	WP192	OLT	Gordon	FEMA funded Slope Stabilization	\$422,846.00	\$6,842.73	Turf Restoration.	SC
Building HVAC Center Heating, Air Conditioning, & Ventilation \$200,000.00 \$25,476.99 Design Only. Anticipated to be financed in the 2018 Capital Budget CL									
Building MV2C Center (HVAC) Replacement \$200,000.00 \$25,476.99 besign Only. Anticipated to be financed in the 2018 Capital Budget CL Sulfilling System (Center Center Fire Alarm System Replacement S132,327.00 \$11,825.32 Project Near Completion. Need punch list & walkthrough O O Oakwood Golf Course Cart Paths Back 9 and Bunkers \$1,100,560.00 \$18,356.44 Substantially Complete 8/2/16. Final Payment Processed. CP Preconstruction Meeting held 4/27/17. Construction will begin as weather permits. O Oakwood Golf Course Cart Paths Front 9 \$769,000.00 \$768,793.01 Anticipated substantial completion is 7/31/17. On Sports Sp	3	WP192	OLT		,	\$182,019.00	\$3,527.42	Turf Restoration.	SC
Building Kozy Comm Fire Alarm System Replacement \$132,327.00 \$11,825.32 Project Near Completion. Need punch list & walkthrough O O O O O O O O O O O O O O O O O O O				•					
12 WP208 System Center Fire Alarm System Replacement S132,327.00 S11,825.32 Project Near Completion. Need punch list & walkthrough O	12	WP203			(HVAC) Replacement	\$200,000.00	\$25,476.99	Design Only. Anticipated to be financed in the 2018 Capital Budget	CL
9 WP22501 Golf Course Cart Paths Back 9 and Bunkers S1,100,560.00 S18,356.44 Substantially Complete 8/2/16. Final Payment Processed. Preconstruction Meeting held 4/27/17. Construction will begin as weather permits. Oakwood Golf Course Cart Paths Front 9 S769,000.00 S768,793.01 Anticipated substantial completion is 7/31/17. O Sports Sports Building HVAC Sherman Park Replacement S2,196,425.00 S893,022.96 Itemperature in some areas. SC HOP250 Building Building WP260 Pool Holler Park Pool Filter Replacement S115,875.00 S0.00 Electric pole replaced - ready for closeout Substantially Complete S15/3/16. Ramp to outdoor cooler and freezer installed this week. SC Building WP271 Construction Brown Deer Clubhouse Kitchen Replacement S600,000.00 S11,777.26 Working on gas service pressure issues. SC WP275 WP280 WP280 Parkway WP280 Parkway Pkwy Lagoon to Wetland Conversion S96,237.00 S17,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH Proconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is 7/31/17. CL			_						
9 WP22501 Golf Course Cart Paths Back 9 and Bunkers \$1,100,560.00 \$18,356.44 Substantially Complete 8/2/16. Final Payment Processed. Preconstruction Meeting held 4/27/17. Construction will begin as weather permits. O Alwood Golf Course Cart Paths Front 9 \$769,000.00 \$758,7930.1 Anticipated substantial completion is 7/31/17. NP248 Building Complex Security System Installation \$15,000.00 \$5788,7930.1 Anticipated substantial completion is 7/31/17. NP248 Building HVAC Sports Security System Installation \$15,000.00 \$5893,022.96 temperature in some areas. SC Substantially Complete Need to address Building Envelope Issues to maintain desired Sports Separate Substantially Complete Need to address Building Envelope Issues to maintain desired Sports Separate Sports Sports Separate Sports Separate Sports Sports Separate Sports S	12	WP208	System		Fire Alarm System Replacement	\$132,327.00	\$11,825.32	Project Near Completion. Need punch list & walkthrough	0
9 WP22502 Golf Course Cart Paths Front 9 \$769,000.00 \$768,793.01 Anticipated substantial completion is 7/31/17. Construction will begin as weather permits. O WP22502 Golf Course Cart Paths Front 9 \$769,000.00 \$768,793.01 Anticipated substantial completion is 7/31/17. O WP248 Building Complex Security System Installation \$15,000.00 \$768,793.01 Anticipated substantial completion is 7/31/17. O WP250 Substantially Complete. Need to address Building Envelope Issues to maintain desired Substantially Complete. Need to address Building Envelope Issues to maintain desired Substantially Complete. Need to address Building Envelope Issues to maintain desired Substantially Complete. Need to address Building Envelope Issues to maintain desired Substantially Complete or Substantially Complete System and									
9 WP22502 Golf Course Cart Paths Front 9 \$769,000.00 \$768,793.01 Anticipated substantial completion is 7/31/17: O 11 WP248 Building Complex Security System Installation \$15,000.00 \$569,800 Substantially Complete Sc Complex Security System Installation \$55,000.00 \$569,800 Substantially Complete Need to address Building Envelope Issues to maintain desired Substantially Complete Need to address Building Envelope Issues to maintain desired Substantially Complete Need to address Building Envelope Issues to maintain desired Substantially Complete Need to address Building Envelope Issues to maintain desired Substantially Complete Need to address Building Envelope Issues to maintain desired Substantially Complete Need to address Building Envelope Issues to maintain desired Substantially Complete Signature in some areas. SC Pervice Renovation Substantially Complete Signature in Substantial Completion in Signa	9	WP22501	Golf		Cart Paths Back 9 and Bunkers	\$1,100,560.00	\$18,356.44		CP
Sports Security System Installation \$15,000.00 \$159,000.00 \$15									
MP248 Building Complex Security System Installation \$15,000.00 \$15,000.	9	WP22502	Golf		Cart Paths Front 9	\$769,000.00	\$768,793.01	Anticipated substantial completion is 7/31/17.	0
Boys and Girls Club HVAC System Replacement Substantially Complete. Need to address Building Envelope Issues to maintain desired Replacement Substantially Complete. Need to address Building Envelope Issues to maintain desired Substantially Complete Sy15,716. Ramp to outdoor cooler and freezer installed this week. CP Building Renovation Restroom Building Substantially Complete 5/15/16. Ramp to outdoor cooler and freezer installed this week. CP WP271 Construction Johnsons Shelter Substantially Complete. Turf Restoration complete. CP WP275 Wetland Pkwy Lagoon to Wetland Conversion Substantially Complete. Turf Restoration complete. CP WP280 Parkway Pkwy Trail, green infrastructure S10,000,000.00 S11,038.20 Substantially Complete. Turf Restoration complete. CP Substantially Complete. Need to address Building Envelope Issues to maintain desired SC SC SC SUBSTANTIAL Construction Substantially Complete Sy15/16. Ramp to outdoor cooler and freezer installed this week. SC CP Substantially Complete. Turf Restoration complete. CP WP275 Wetland Pkwy Lagoon to Wetland Conversion S22,973.17 2-year Extended maintenance of Vegetation until 2017-2018 SC WP280 Parkway Pkwy Trail, green infrastructure S10,000,000.00 S22,973.17 2-year Extended maintenance of Vegetation until 2017-2018 SC WP284 Pavilion Clarke Square Pavilion Improvements S96,237.00 S157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is				Sports					
7WP255Building HVACSherman ParkReplacement\$2,196,425.00\$893,022.96 temperature in some areas.14WP260PoolHoller ParkPool Filter Replacement\$115,875.00\$0.00 Electric pole replaced - ready for closeout2WP262RenovationBrown DeerClubhouse Kitchen Replacement\$600,000.00\$31,177.26 Working on gas service pressure issues.3Building ConstructionRestroom Building with detached picnic Sherman ParkRestroom Building with detached picnic \$525,000.00\$1,038.20 Substantially Complete. Turf Restoration complete.6WP271WetlandPkwyLagoon to Wetland Conversion\$409,998.00\$22,973.17 2-year Extended maintenance of Vegetation until 2017-2018SC6WP280ParkwayParkway road replacement, off-road 	11	WP248	Building	Complex	Security System Installation	\$15,000.00	(\$69.80)	Substantially Complete	SC
WP260 Pool Holler Park Pool Filter Replacement \$115,875.00 \$0.00 Electric pole replaced - ready for closeout CP					Boys and Girls Club HVAC System			Substantially Complete. Need to address Building Envelope Issues to maintain desired	
Building Renovation Brown Deer Clubhouse Kitchen Replacement \$600,000.00 \$31,177.26 Working on gas service pressure issues. SC Building Construction Johnsons shelter \$525,000.00 \$1,038.20 Substantially Complete. Turf Restoration complete. CP Meno.Riv Algoon to Wetland Conversion \$409,998.00 \$22,973.17 2-year Extended maintenance of Vegetation until 2017-2018 SC WP280 Parkway Pkwy trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. SC WP284 Pavilion Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is	7	WP255	Building HVAC	Sherman Park	Replacement	\$2,196,425.00	\$893,022.96	temperature in some areas.	SC
Building Renovation Brown Deer Clubhouse Kitchen Replacement \$600,000.00 \$31,177.26 Working on gas service pressure issues. SC Building Construction Johnsons shelter \$525,000.00 \$1,038.20 Substantially Complete. Turf Restoration complete. CP Meno.Riv Algoon to Wetland Conversion \$409,998.00 \$22,973.17 2-year Extended maintenance of Vegetation until 2017-2018 SC WP280 Parkway Pkwy trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. SC WP284 Pavilion Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is									
2 WP262 Renovation Brown Deer Clubhouse Kitchen Replacement \$600,000.00 \$31,177.26 Working on gas service pressure issues. SC Building Construction Johnsons shelter \$525,000.00 \$1,038.20 Substantially Complete. Turf Restoration complete. CP Meno.Riv Pkwy Lagoon to Wetland Conversion \$409,998.00 \$22,973.17 2-year Extended maintenance of Vegetation until 2017-2018 SC Meno Riv Parkway road replacement, off-road WP280 Parkway Pkwy trail, green infrastructure \$10,000,000.00 \$2294,185.65 ongoing. SC WP284 Pavilion Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is	14	WP260	Pool	Holler Park	Pool Filter Replacement	\$115,875.00	\$0.00	Electric pole replaced - ready for closeout	СР
Building Construction Johnsons shelter \$525,000.00 \$1,038.20 Substantially Complete. Turf Restoration complete. CP Meno.Riv Pkwy Lagoon to Wetland Conversion \$409,998.00 \$22,973.17 2-year Extended maintenance of Vegetation until 2017-2018 SC Meno Riv Parkway Poor Parkway Pkwy trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. SC WP280 Pavilion Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is			Building					Substantially Complete 5/15/16. Ramp to outdoor cooler and freezer installed this week.	
WP271 Construction Johnsons shelter \$525,000.00 \$1,038.20 Substantially Complete. Turf Restoration complete. Meno.Riv Pkwy Lagoon to Wetland Conversion \$409,998.00 \$22,973.17 2-year Extended maintenance of Vegetation until 2017-2018 SC Meno Riv Parkway Parkway Pkwy trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. SC WP280 Parkway Pavilion Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH MP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete Phase 1 (68th-Cleveland) \$1,038.20 Substantially Complete. Turf Restoration complete. CP Substantially Complete. Need Drainage Corrections. Turf Restoration and Punch list Items ongoing. SC Substantially Complete. Need Drainage Corrections. Turf Restoration and Punch list Items ongoing. SC SC 12 WP284 Pavilion Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH CL Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is	2	WP262	Renovation	Brown Deer	Clubhouse Kitchen Replacement	\$600,000.00	\$31,177.26	Working on gas service pressure issues.	SC
Meno.Riv Pkwy Lagoon to Wetland Conversion \$409,998.00 \$22,973.17 2-year Extended maintenance of Vegetation until 2017-2018 SC Meno Riv Parkway road replacement, off-road trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. Meno Riv Parkway Pkwy trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. SC MP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is			Building		Restroom Building with detached picnic				
6 WP280 Parkway Pkwy Lagoon to Wetland Conversion \$409,998.00 \$22,973.17 2-year Extended maintenance of Vegetation until 2017-2018 SC WP280 Parkway Pkwy Pkwy trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. Substantially Complete. Need Drainage Corrections. Turf Restoration and Punch list Items ongoing. SC WP280 Parkway Pkwy trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is	10	WP271	Construction	Johnsons	shelter	\$525,000.00	\$1,038.20	Substantially Complete. Turf Restoration complete.	CP
Meno Riv Parkway road replacement, off-road trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. Substantially Complete. Need Drainage Corrections. Turf Restoration and Punch list Items ongoing. SC 12 WP284 Pavilion Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH 6 WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete Phase 1 (68th-Cleveland) \$10,000,000.00 \$294,185.65 Ongoing. CL Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is				Meno.Riv					
6 WP280 Parkway Pkwy trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. SC 12 WP284 Pavilion Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH 6 WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete CL Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is	6	WP275	Wetland	Pkwy	Lagoon to Wetland Conversion	\$409,998.00	\$22,973.17	2-year Extended maintenance of Vegetation until 2017-2018	SC
6 WP280 Parkway Pkwy trail, green infrastructure \$10,000,000.00 \$294,185.65 ongoing. SC 12 WP284 Pavilion Clarke Square Pavilion Improvements \$96,237.00 \$157,158.81 Quorum estimate exceeds budget - reducing scope - Project on-hold OH 6 WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete CL Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is				Meno Riv	Parkway road replacement, off-road			Substantially Complete. Need Drainage Corrections. Turf Restoration and Punch list Items	
6 WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete CL Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is	6	WP280	Parkway		· · · · · · · · · · · · · · · · · · ·	\$10,000,000.00	\$294,185.65		
6 WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete CL Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is									
6 WP289 Bridge Hoyt Park Suspension Bridge Historic Renovation \$517,353.00 \$0.00 Project Complete CL Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is	12	WP284	Pavilion	Clarke Square	Pavilion Improvements	\$96,237.00	\$157,158.81	Quorum estimate exceeds budget - reducing scope - Project on-hold	ОН
Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is		•			· · ·				
Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is									
Phase 1 (68th-Cleveland) Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is	6	WP289	Bridge	Hoyt Park	Suspension Bridge Historic Renovation	\$517,353.00	\$0.00	Project Complete	CL
								Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is	
	16	WP290011	Parkway	KK PKWY		\$1,055,667.00	\$1,013,609.43	-	0

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Sup.	Project #	Project Type	Park	Project Description	Original Budget	Daily Available	Project Update as of 06/05/2017	* Status		
Dist. #						Balance as of				
						06/07/2017				
					_	_	Preconstruction meeting scheduled for June 16th. Anticipated Substantial Completion is			
16	WP290021	Parkway	KK PKWY	Phase 2 (76th-68th) Reconstruction	\$948,500.00	\$914,390.36	9/01/17 and could be accompanied by a ribbon cutting.	0		
14	WP290031	Parkway	KK PKWY	Phase 3 (31st-35th)	\$88,333.00	\$88,333.00	City of Milwaukee owns this segment. Parks funding should be canceled.	Cancel		
			5.0.0.		4= 4 000 00	4= 4 000 00				
4	WP290041	Parkway	KK PKWY	Phase 4 (22nd-Oklahoma)	\$54,000.00	\$54,000.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	ОН		
45	14/0200054		IVIV BIOLOV	5 42 151 1 5 54	64.40.000.00	64.40.000.00		011		
15	WP290051	Parkway	KK PKWY	S. 43rd St. to S. 51s	\$140,833.00	\$140,833.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH		
15.16	W/D2000C1	Dowlassa	KK DKWW	Jackson Park Dr Cleveland to 58th south	¢249.007.00	6249.007.00	On hold due to enticinated MMACD KK Watershed Destauation impacts	OII		
15,16	WP290061	Parkway	KK PKWY	of river	\$248,667.00	\$248,007.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH		
1.4	M/D200071	Darkway	KK DKWA	C 20+b C+ +o C 21++ C+	¢50 500 00	\$50,500,00	On hold due to anticipated MMSD KK Watershed Besteration impacts	ОП		
14	WP290071	Parkway	KK PKWY	S. 29th St. to S. 31st St	\$50,500.00	\$50,500.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH		
				Parking Lot and Boat Launch						
		N 4 = 11 in =		Reconstruction, Green Infrastructure			Multi phase project funded over several years by County and grants. Construction is			
4	W/D200	Marina Darking Late	Courth Chara	and Storm water BMPs, Lakefront	¢2 700 000 00	¢((2, (00, 27	Underway, future fund transfer to add \$175K GLRI grant. Anticipated Substantial			
4	WP298	Parking Lots	South Shore	Promenade	\$3,700,000.00	\$663,688.37	Completion is 6/30/17 & ribbon cutting scheduled for 7/14/17.	0		
1.4	\A/D211	Littlity	Jackson Dark	Flortric System Benjacement	¢EEE 420 00	¢72.262.52	Substantially Complete Manitoring correction issue with electrical cabinets	SC		
14	WP311	Utility	Jackson Park	Electric System Replacement Streambank Stabilization near Hanson	\$555,439.00	\$75,505.55	Substantially Complete. Monitoring corrosion issue with electrical cabinets.	30		
6	WP323	Matarway	Menomonee	Golf Course	\$300,000.00	\$200,000,00	Issue RFP for design services. May be able to go with Annual Consultant. Anticipated Substantial Completion is 5/31/18.	О		
0	WP323	Waterway	River	Goil Course	\$500,000.00	\$300,000.00	Substantial Completion is 5/51/16.	U		
17	WP330	Pool	Greenfield Park	Cool Waters Slide Benjacement	\$1,500,000.00	¢E20 64E 12	Waterslide substantially complete and in use for Pool opening on 05/27/17	SC		
1/	WF330	FUUI	raik	Cool Waters Slide Replacement	\$1,300,000.00	\$335,043.13	Bids received 5/31/17. Low bidder is within budget and contract will be awarded to FJA	30		
							Christiansen Roofing. Construction will start after 9/1/17 and anticipated substantial			
2	WP368	Roof	Brown Deer	Brown Deer Golf Clubhouse Roof	\$271,000.00	\$214 821 35	completion is 10/31/17.	О		
	WF 300	NOOI	brown beer	Brown Beer don Clubriouse Root	\$271,000.00	\$214,021.55	Completion is 10/31/17.	U		
14	WP368	Roof	Wilson Park	Pavilion Roof and Structural Work	\$200,000.00	\$23,614,10	T&M Contract Work Nearing Completion. Anticipated Substantial Completion is 6/10/17.	О		
	500	11001	Humboldt	r armen neer and eardean ar verk	φ200)000100	ψ 2 3,01 1120	Substantially Complete 5/31/17. See WP602 for additional work and funding associated			
14	WP368	Roof	Park	Pavilion Roof Replacement	\$257,501.00	\$7.301.02	with this project.	SC		
					+====	+ · /2 0 = · 0 · 0				
12	WP383	Utility	Mitchell Park	Domes Electrical System Replacement	\$377,388.00	\$22.148.52	Project Complete	CL		
		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	. ,	,, p			
4	WP394	DEA	Bay & Lincoln	Bay View Dog Park	\$50,000.00	\$43,007.00	Bluemels hired - spring/summer work.	0		
			,	, ,			1 0			
7	WP462	Tennis	Dineen	Tennis Court Renovation	\$15,695.00	\$0.00	Substantially Complete - Turf Restoration ongoing	SC		
			Lake &							
3	WP465	Tennis	McKinley	Court Lighting	\$474,672.00	\$10,768.86	Substantially Complete - Punch list and Turf Restoration ongoing	SC		
				Lake Park Ravine Rd Concrete Arch			2017 Budget provided construction final funding, but required that donations are secured			
3	WP484	Bridge	Lake Park	Bridge Reconstruction	\$3,100,000.00	\$2,701,872.36	before construction can begin.	ОН		
			McGovern	Replace Pavilion with new restroom			Substantially Complete 5/23/17. Turf Restoration ongoing. Ribbon Cutting scheduled for			
2	WP487	Building	Park	building	\$660,000.00		Tuesday 6/13/17 at 4:30 pm	0		
				Replace Pavilion with new			Substantially Complete 5/23/17. Turf Restoration ongoing. Ribbon Cutting scheduled for			
13	WP488	Building	Kern Park	restroom/picnic shelter	\$695,467.00	(\$17,997.47)	Wednesday 6/21/17 at 3:00 pm	0		
				Replace Pavilion with new						
1	WP489	Building	Doctors Park	restroom/picnic shelter	\$645,520.00	(\$17,159.37)	Substantially Complete 5/23/17. Turf Restoration ongoing.	0		
							Fund Transfer request in the June cycle will allow us to award Phase 1 & 2 of Domes			
12	WP490	Building	Mitchell Park	Domes long-term planning	\$120,000.00	\$120,000.00	future path & feasability study to HGA	0		

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* Status Abbreviations: O=Open, SC=Substantially Complete, OH=On Hold, CP=Close Out Pending, CL=Closed

Sup.	Project #	Project Type	Park	Project Description		Daily Available	Project Update as of 06/05/2017	* Status
Dist.#		, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , ,	J. Ig. III. 2 auge	Balance as of		
						06/07/2017		
							Design in process - investigating existing utilities and coordinating with City of Milwaukee.	
							Construction scheduled for Fall 2017. Received Stewardship Grant. \$175K donation from	
							UEC for construction of trail connection with will also provide construction access. July	
				East side Reconstruct -Prospect to			fund transfer request to recognize both. Looking at storm sewer excavated by Oakland,	
3	WP491	OLT	East Side	Bellview	\$700,000.00	\$688,796.24	survey Complete.	0
							Design completed. Bids opened at the end of May and were within budget. In the process	
					4		of awarding the contract to Musson Bros. Construction scheduled for 2017 with turf	
	WP492	OLT	Root River	OLT Extension	\$1,075,840.00	\$933,526.09	restoration scheduled for Spring 2018.	0
17	M/D407	HVAC	M/hitmall Dayle	Calf Clubbayes now IIVAC systems	ĆE7 421 00	¢12 C00 04	Need to review consultant final study report with all concerned parties and incorporate	0
17	WP497	_	Whitnall Park	Golf Clubhouse new HVAC system	\$57,431.00	\$13,600.04	Parks Department comments into final report.	_
3	WP512	Marina Darking Lots	McKinley North	Implementation of Master Plan	\$365,000.00	\$261.294.00	Schematic Design completed in 2013. The project design will begin in the Fall of 2017 and will be completed by the end of 2017.	О
3	WP512	Parking Lots	NOTUI	including Parking Lot Replacement	\$363,000.00	\$301,264.00	will be completed by the end of 2017.	
3	WP523	Bridge	Lake Park	Design of the Steel Arch Bridge	\$100,800.00	\$0.00	December 2016 fund transfer to send funds to concrete arch bridge WP484	cancel
					7=00,000	7	\$1,458,000 TAP, \$320,000 OC, \$222,000 Milw Co **Natural Areas will need to be on the	
			Drexel to	New OLT Drexel to Bender in WE			project team. Applied for Stewardship grant for offset County match. Anticipated	
	WP529	OLT	Bender	Energies Corridor	\$2,000,000.00	\$2,000,000.00	substantial completion 10/31/19.	0
							Washington & Sherman. Establishing scope of work and hiring time and material	
7	WP530	Sheds	Various	5 new storage sheds to be installed	\$37,000.00	\$37,000.00	contractor to Complete the installation	0
			Garden Homes	Install Poured-In-Place (PIP) surfacing				
7	WP531	Playground	Sq	on the playground area	\$120,000.00	\$120,000.00	Need playground vendor - reviewing proposals - recommendation to follow	0
				Replace Class 2 Playground & Install				
14	WP532	Playground	Holler Park	Poured-In-Place (PIP) surfacing	\$275,000.00	\$275,000.00	Need playground vendor - reviewing proposals - recommendation to follow	0
2	WP601	HVAC	Brown Deer	Golf Clubhouse -HVAC	\$562,236.00	\$483,730.27	IBC design should be completed by July 2017, then BID in July 2017	0
		Restrooms						
1.4	WP602	Eaves Soffits	Humboldt Park	Davilian Maintanana	\$263,438.00	¢1 071 00	Restroom work Complete. Balance is for soffit, eave, and fascia work associated with	SC
14	WP602	Fascia	Park	Pavilion Maintenance	\$203,438.00	\$1,971.00	WP368 roofing project, which was substantially complete 5/31/17	SC
1	WP603	Site Work	Smith Park	Pavilion-(wall) tuck point	\$200,000.00	\$127 385 11	Substantially Complete 5/31/17	SC
	W1 003	Building	Simerrark	ravinori (wan) tack point	\$200,000.00	7127,303.11	Substantiany complete 3/31/17	30
4	WP604	Renovation	South Shore	Pavilion Kitchen & Maint	\$488,000.00	\$37.890.66	Substantially Complete 4/7/17. Kitchen used for Beer Garden	SC
		Hard Surface			¥ 135/55513	40.7000.00	7,7	
N/A	WP606	Assets	System wide	System wide Hard Surface Assets	\$225,480.00	\$60,278.00	Ongoing	0
N/A	WP607	Painting	System wide	System wide Painting	\$330,000.00	\$1,346.36	Ongoing	0
N/A	WP608	Demolition	System wide	System wide Demolition	\$104,000.00	\$1,425.00	Ongoing	0
8	WP613	Baseball	Cudahy Park	Baseball Diamond Improvement	\$165,600.00	\$165,600.00	(ON Hold) meet w/ Sup - Public process-level of service.	OH
					4440.05	4440.000		
8	WP614	Baseball	Grant Park	Baseball Diamond Improvement	\$148,800.00	\$148,800.00	(ON Hold) meet w/ Sup - Public process-level of service.	OH
							PEEC scope change to soccer. Survey in process. Fall 2017 construction with 2-years turf	
5	WP617	Soccor	Washington	Soccer/Multi Field Improvement	\$210,000.00	\$0.00	restoration before fields can be used. A carry over of the funding for this project has been requested.	О
э	VVP017	Soccer Building	Washington	Soccer/watti riela improvement	\$210,000.00	\$0.00	poecii requesteu.	
5	WP61801	Renovation	Washington	Band shell Maintenance and Repairs	\$738,000.00	\$633,669,74	Design completed & going out to bid. Anticipated substantial completion is 11/14/17,	0
J	AALOTOOT	Renovation	**asimigton	bana sheli walintenance ana kepans	7736,000.00	, 5033,009.74	Design completed & going out to bid. Anticipated substantial completion is 11/14/17,	J

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Milwaukee County Parks Department Capital Project Update

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				nplete, OH=On Hold, CP=Close Out Pendi	<u> </u>	Daily Available	Designst Underto as of 06/05/2017	* Status
	Project #	Project Type	Park	Project Description	Original Budget	-	Project Update as of 06/05/2017	Status
Dist. #						Balance as of		
						06/07/2017		
5	WP61802	HVAC	Washington	Band shell Boiler, Ramp, Dehumidifiers	\$175,000.00	\$126,994.00	Design completed & going out to bid. Anticipated substantial completion is 11/14/17,	0
							MMSD owns the land. It is anticipated that MMSD will demolish the dam, eliminating the	
1	WP619	Waterway	Estabrook Park	Milwaukee River Fish Passage	\$750,000.00	\$750,000.00	need for separate fish passage.	OH
		Building						
2	WP620	Renovation	Wahl Park	Pavilion Improvements	\$200,000.00	\$149,525.62	M&E Architects design kick-off meeting scheduled for 6/8/17	0
		Hard Surface	Brown Deer	Parkway Drive Reconstruction and				
2	WP628	Assets	Park (Golf)	Reconfiguration near Clubhouse	\$785,000.00	\$772,212.14	Surveying Complete and design beginning. Anticipated Substantial Completion is 5/31/18.	. 0
			Boerner					
		Building	Botanical				Design consultant selected and contract underway. Start construction after China Lights	
9	WP629	Renovation	Gardens	Restroom Renovation	\$356,000.00	\$316,913.45	(November 1, 2017). Anticipated Substantial Completion is 4/30/18.	0
							Should coordinate with MMSD KK Watershed Project to improve site runoff and drainage	
4	WP630	Futsal	Pulaski Milw	Convert tennis courts to Futsal Courts	\$110,000.00	\$110,000.00	prior to construction of futsal courts	0
				Ball Diamond Bleachers and other				
14	WP631	Baseball	Various	improvements	\$40,000.00	\$26,107.00	Humboldt bleachers purchased and installed	0
		Bank	Honey Creek		· ·		·	
	x 9120 8588	Stabilization	•	Stream Bank Stabilization	\$216,000.00	N/A	Low bidder - Range Environmental. Ready to go weather dependent	
			McGovern		, ,	,	Establishing scope of work and hiring time and material contractor to complete the	
2	X 9430 objs 6610/7170	Utility	Park	Electrical upgrades to the existing picnic shelter, directly south of Silver Spring Drive	\$43,000.00	NI/A	installation	0
		,	raik	2015 Fire insurance claim - 15th Hole	343,000.00	IN/A	Installation	
17		Building	Mhitmall Calf		¢19F 000 00	NI/A	Construction in Drogress	
17		Replacement	Whitnall Golf	Restroom Replacement	\$185,000.00	N/A	Construction in Progress	0