



CHRIS ABELE, MILWAUKEE COUNTY EXECUTIVE  
JOHN DARGLE, JR., DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: May 22, 2017  
To: Jason Haas, Chair, Parks, Energy and Environment Committee  
From: John Dargle, Jr., CPRP, Director, Milwaukee County Parks  
Subject: **Parks Capital Projects Status (INFORMATION)**

**ISSUE**

Informational report on the status of Parks capital budget projects.

**BACKGROUND**

The Milwaukee County Board of Supervisors requested a written informational monthly report from the Milwaukee County Parks Director regarding the status of Parks capital budget projects, including anticipated surpluses and deficits.

**RECOMMENDATION**

No action requested. Informational item unless further action required.

Prepared by: Jill Organ, Chief of Planning and Development

**Approved by:**



John Dargle, Jr., CPRP, Director

Attachments:

Attachment 1 – Capital Project Update Spreadsheet

Copy:

Chris Abele, County Executive  
Raisa Koltun, Chief of Staff, County Executive's Office  
Theodore Lipscomb, Sr., Chairman, County Board of Supervisors  
Kelly Bablitch, Chief of Staff, County Board of Supervisors  
Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Committee  
Sequanna Taylor, Supervisor District 2



Sheldon Wasserman, Supervisor District 3  
Marina Dimitrijevic, Supervisor District 4  
James Luigi Schmitt, Supervisor District 6  
Michael Mayo, Sr., Supervisor District 7  
David Satori, Supervisor District 8  
Steve Taylor, Supervisor District 9  
Supreme Moore Omokunde, Supervisor District 10  
Dan Sebring, Supervisor District 11  
Peggy Romo-West, Supervisor District 12  
Willie Johnson, Jr., Supervisor District 13  
Eddie Cullen, Supervisor District 15  
John Weishan, Jr., Supervisor District 16  
Tony Staskunas, Supervisor District 17  
Deanna Alexander, Supervisor District 18  
Allyson Smith, Committee Coordinator, Office of the County Clerk  
Jessica Janz-McKnight, Research & Policy Analyst, Office of the Comptroller  
Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS

**Milwaukee County Parks Department  
Capital Project Update**

**DRAFT 5/12/2017**

\* The Daily Available Balance will change based on the final 2016 carryover amounts. An action report (File 17-375) has been submitted by the Department of Administrative Services- Performance, Strategy and Budget and the Office of the Comptroller for consideration by the Committee on Finance and Audit for the May Cycle.

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Sup. Dist. #	Project #	Project Type	Park	Project Description	Original Budget	* Daily Available Balance as of 05/08/2017	Project Update as of 05/08/2017	** Status
1	WP063	Waterway	Estabrook	Dam Rehabilitation	\$3,518,851.00	\$2,735,000.08	MMSD owns the land. It is anticipated that MMSD will demolish the dam.	OH
1	WP131	Oak Leaf Trail (OLT)	Estabrook Kletzsch Interurban NW	UP Railroad-Downtown Connection-Phase 4 Trail Addition	\$3,124,000.00	(\$1,353.75)	Multi-year project substantially complete 11/20/2015. Working with the City of Milwaukee on two Issues to enhance safety that will include signs at E Hampton Ave X-ing. A carry over of the funding for this project has been requested which should cover the deficit.	SC
10	WP172	Roof	MLK Jr Comm Center	Below Grade Roof and Waterproofing	\$500,000.00	\$186,991.84	Substantially Complete 9/29/14. Fund Transfer in 2016 added \$156,359 for skylight replacement. Zero bids received, working with A&E on next steps.	SC
10	WP191	Pool	Moody	Moody Park Reconstruction	\$2,000,000.00	\$0.00	Substantially complete 8/20/15. \$15,000 retainage until turf restoration is Complete.	SC
6	WP192	Waterway	Honey Creek S of Portland	FEMA funded Streambank Stabilization	\$225,667.00	\$212,500.00	Request to proceed with FEMA	OH
9	WP192	Waterway	Oak Creek E of Mill	FEMA funded Streambank Stabilization	\$544,998.00	\$3,663.46	Turf Restoration.	SC
3,13	WP192	OLT	Beer Line S of Gordon	FEMA funded Slope Stabilization	\$422,846.00	\$6,800.73	Turf Restoration.	SC
3	WP192	OLT	Hubbard	FEMA funded Slope Stabilization	\$182,019.00	\$25,000.42	Turf Restoration.	SC
12	WP203	Building HVAC	Kozy Comm Center	Heating, Air Conditioning, & Ventilation (HVAC) Replacement	\$200,000.00	\$25,476.99	Design Only. Anticipated to be financed in the 2018 Capital Budget	CL
12	WP208	Building System	Kozy Comm Center	Fire Alarm System Replacement	\$132,327.00	\$12,927.77	Project Near Completion. Need punch list & walkthrough	O
9	WP22501	Golf	Oakwood Golf Course	Cart Paths Back 9 and Bunkers	\$1,100,560.00	(\$5,911.73)	Substantially Complete 8/2/16. Final Payment Processed. A carry over of the funding for this project has been requested which should cover the deficit	CP
9	WP22502	Golf	Oakwood Golf Course	Cart Paths Front 9	\$769,000.00	\$768,793.01	Preconstruction Meeting held 4/27/17. Construction will begin as weather permits. Anticipated substantial completion is 6/30/17.	O
11	WP248	Building	Sports Complex	Security System Installation	\$15,000.00	(\$69.80)	Substantially Complete	SC
7	WP255	Building HVAC	Sherman Park	Boys and Girls Club HVAC System Replacement	\$2,196,425.00	(\$5,757.91)	Substantially Complete. Need to address Building Envelope Issues to maintain desired temperature in some areas. A carry over of the funding for this project has been requested which should cover the deficit.	SC
14	WP260	Pool	Holler Park	Pool Filter Replacement	\$115,875.00	\$0.00	Need electric pole replacement prior to closeout	SC
2	WP262	Building Renovation	Brown Deer	Clubhouse Kitchen Replacement	\$600,000.00	\$32,329.33	Substantially Complete 5/15/16. Ramp to outdoor cooler and freezer ordered 04/10/17 with 6 weeks to deliver. Working on gas service pressure issues.	SC
10	WP271	Building Construction	Johnsons	Restroom Building with detached picnic shelter	\$525,000.00	(\$686.60)	Substantially Complete. Turf Restoration ongoing	SC
6	WP275	Wetland	Meno.Riv Pkwy	Lagoon to Wetland Conversion	\$409,998.00	\$22,900.17	2-year Extended maintenance of Vegetation until 2017-2018	SC
6	WP280	Parkway	Meno Riv Pkwy	Parkway road replacement, off-road trail, green infrastructure	\$10,000,000.00	\$429,592.80	Substantially Complete. Need Drainage Corrections. Turf Restoration and Punch list Items ongoing.	SC

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12	WP284	Pavilion	Clarke Square	Pavilion Improvements	\$96,237.00	(\$29,484.00)	March Fund Transfer should have added \$48,500 Zilber Grant and \$50,000 PAMF to project. Quorum estimate exceeds budget - reducing scope.	O
9	WP288	Roof	Hales Corners	Bathhouse Roof Replacement	\$217,352.00	\$0.00	Project Complete	CL
6	WP289	Bridge	Hoyt Park	Suspension Bridge Historic Renovation	\$517,353.00	\$0.00	Substantially Complete	SC
16	WP290011	Parkway	KK PKWY	Phase 1 (68th-Cleveland) Reconstruction	\$1,055,667.00	\$1,022,266.29	Construction Funded in 2017, Awarding Project to LaLonde Contractors. Anticipated Substantial Completion is 9/01/17 and should be accompanied by a ribbon cutting.	O
16	WP290021	Parkway	KK PKWY	Phase 2 (76th-68th) Reconstruction	\$948,500.00	\$919,474.79	Construction Funded in 2017, Awarding Project to LaLonde Contractors. Anticipated Substantial Completion is 10/31/17 and should be accompanied by a ribbon cutting.	O
14	WP290031	Parkway	KK PKWY	Phase 3 (31st-35th)	\$88,333.00	\$87,000.00	City of Milwaukee owns this segment. Parks funding should be canceled.	Cancel
4	WP290041	Parkway	KK PKWY	Phase 4 (22nd-Oklahoma)	\$54,000.00	\$53,000.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
15	WP290051	Parkway	KK PKWY	S. 43rd St. to S. 51s	\$140,833.00	\$140,800.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
15,16	WP290061	Parkway	KK PKWY	Jackson Park Dr Cleveland to 58th south of river	\$248,667.00	\$248,600.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
14	WP290071	Parkway	KK PKWY	S. 29th St. to S. 31st St	\$50,500.00	\$50,500.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
4	WP298	Marina Parking Lots	South Shore	Parking Lot and Boat Launch Reconstruction, Green Infrastructure and Storm water BMPs, Lakefront Promenade	\$3,700,000.00	\$697,881.00	Multi phase project funded over several years by County and grants. <b>Construction is Underway</b> , future fund transfer to add \$175K GLRI grant. Anticipated Substantial Completion is 6/30/17 and should be accompanied by a ribbon cutting.	O
14	WP311	Utility	Jackson Park	Electric System Replacement	\$555,439.00	(\$2,752.47)	Substantially Complete. Monitoring corrosion issue with electrical cabinets. A carry over of the funding for this project has been requested which should cover the deficit.	SC
6	WP323	Waterway	Menomonee River	Streambank Stabilization near Hanson Golf Course	\$300,000.00	\$300,000.00	Will issue RFP for design services. May be able to go with Annual Consultant. Anticipated Substantial Completion is 5/31/18.	O
17	WP330	Pool	Greenfield Park	Cool Waters Slide Replacement	\$1,500,000.00	\$563,360.01	Slide is being erected..Pool opens 05/27/17	O
2	WP368	Roof	Brown Deer	Brown Deer Golf Clubhouse Roof	\$271,000.00	\$218,930.80	Out for Bid. Anticipated Substantial Completion is 10/31/17.	O
14	WP368	Roof	Wilson Park	Pavilion Roof and Structural Work	\$200,000.00	\$41,504.34	T&M Contract Work Nearing Completion. Anticipated Substantial Completion is 6/1/17.	O
14	WP368	Roof	Humboldt Park	Pavilion Roof Replacement	\$257,501.00	\$225,432.40	Roofing work is occurring. It does not appear that the encumbrance has been applied to the project. See WP602 for additional work and funding associated with this project. Anticipated Substantial Completion is 6/15/17 and should be accompanied by a ribbon cutting.	O

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12	WP383	Utility	Mitchell Park	Domes Electrical System Replacement	\$377,388.00	(\$2,260.48)	Closeout Pending	SC
4	WP394	DEA	Bay & Lincoln	Bay View Dog Park	\$50,000.00	\$0.00	Bluemels hired - spring/summer work. A carry over of the funding for this project has been requested.	O
7	WP462	Tennis	Dineen	Tennis Court Renovation	\$15,695.00	\$0.00	Substantially Complete - Turf Restoration ongoing	SC
3	WP465	Tennis	Lake & McKinley	Court Lighting	\$474,672.00	\$13,697.03	Substantially Complete - Punch list and Turf Restoration ongoing	SC
3	WP484	Bridge	Lake Park	Lake Park Ravine Rd Concrete Arch Bridge Reconstruction	\$3,100,000.00	\$2,701,006.45	2017 Budget provided construction funding, but required that donations are secured before construction can begin	OH
2	WP487	Building	McGovern Park	Replace Pavilion with new Restroom Building	\$660,000.00	\$2,380.71	Turf Restoration ongoing. Anticipated substantial completion 5/17/17 and should be accompanied by ribbon cutting. A carry over of the funding for this project has been requested.	O
13	WP488	Building	Kern Park	Replace Pavilion with new Restroom Building with attached picnic shelter	\$695,467.00	(\$7,837.58)	Turf Restoration ongoing. Anticipated substantial completion 5/17/17 and should be accompanied by ribbon cutting. A carry over of the funding for this project has been requested which should cover the deficit.	O
1	WP489	Building	Doctors Park	Replace Pavilion with new Restroom Building with attached picnic shelter	\$645,520.00	(\$1,559.48)	Turf Restoration ongoing. Anticipated substantial completion 5/17/17 and should be accompanied by ribbon cutting. A carry over of the funding for this project has been requested which should cover the deficit.	O
12	WP490	Building	Mitchell Park	Domes long-term planning	\$120,000.00		Fund Transfer. Pending to award Phase 1 & 2 of Domes future path & feasibility study to HGA	O
3	WP491	OLT	East Side	East side Reconstruct -Prospect to Bellview	\$700,000.00	\$689,099.06	Design in process - investigating existing utilities and coordinating with City of Milwaukee. Construction scheduled for Fall 2017. Received Stewardship Grant. \$175K donation from UEC for construction of trail connection with will also provide construction access. July fund transfer request to recognize both. Looking at storm sewer excavated by Oakland, survey Complete.	O
	WP492	OLT	Root River	OLT Extension	\$1,075,840.00	\$947,727.46	Design completed. Bid Opening scheduled for June 2017. Construction scheduled for 2017 with turf restoration scheduled for Spring 2018.	O
17	WP497	HVAC	Whitnall Park	Golf Clubhouse new HVAC system	\$57,431.00	\$15,767.53	Need to review consultant final study report with all concerned parties and incorporate Parks Department comments into final report.	O
3	WP512	Marina Parking Lots	McKinley North	Implementation of Master Plan including Parking Lot Replacement	\$365,000.00	\$361,000.00	Schematic Design completed in 2013. The project design will begin in the Fall of 2017 and will be completed by the end of 2017.	O
3	WP523	Bridge	Lake Park	Design of the Steel Arch Bridge	\$100,800.00	\$0.00	December 2015 fund transfer to send funds to concrete arch bridge WP484	cancel
	WP529	OLT	Drexel to Bender	New OLT Drexel to Bender in WE Energies Corridor	\$2,000,000.00	\$2,000,000.00	\$1,458,000 TAP, \$320,000 OC, \$222,000 Milw Co **Natural Areas will need to be on the project team. Applied for Stewardship grant for offset County match. Anticipated substantial completion 10/31/19.	O
7	WP530	Sheds	Various	5 new storage sheds to be installed in including Sherman Park, Washington Park	\$37,000.00	\$37,000.00	Washington & Sherman. Establishing scope of work and hiring time and material contractor to Complete the installation	O
7	WP531	Playground	Garden Homes Square	install Poured-In-Place (PIP) surfacing on the playground area	\$120,000.00	\$120,000.00	Need playground vendor - reviewing proposals - recommendation to follow	O

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14	WP532	Playground	Holler Park	Replace Class 2 Playground and Install Poured-In-Place (PIP) surfacing	\$275,000.00	\$275,000.00	Need playground vendor - reviewing proposals - recommendation to follow	O
2	WP601	HVAC	Brown Deer	Golf Clubhouse -HVAC	\$562,236.00	\$475,666.07	IBC design should be completed by May 2017, then BID in June 2017	O
14	WP602	Restrooms Eaves Soffits Fascia	Humboldt Park	Pavilion Maintenance	\$263,438.00	\$67,000.00	Restroom work Complete. Balance is for soffit, eave, and fascia work associated with WP368 roofing project. Anticipated substantial completion is 6/15/17	O
1	WP603	Site Work	Smith Park	Pavilion-(wall) tuck point	\$200,000.00	\$130,565.19	Construction in Progress. Anticipated Substantial Completion is 5/31/17	O
4	WP604	Building Renovation	South Shore	Pavilion Kitchen & Maint	\$488,000.00	\$49,396.84	Substantially Complete 4/7/17. Kitchen used for Beer Garden	SC
N/A	WP606	Hard Surface Assets	System wide	System wide Hard Surface Assets	\$225,480.00	\$60,200.00	Ongoing	O
N/A	WP607	Painting	System wide	System wide Painting	\$330,000.00	\$978.36	Ongoing	O
N/A	WP608	Demolition	System wide	System wide Demolition	\$104,000.00	\$2,800.00	Ongoing	O
8	WP613	Baseball	Cudahy Park	Baseball Diamond Improvement	\$165,600.00	\$0.00	(ON Hold) meet w/ Sup - Public process-level of service. A carry over of the funding for this project has been requested.	O
8	WP614	Baseball	Grant Park	Baseball Diamond Improvement	\$148,800.00	\$0.00	(ON Hold) meet w/ Sup - Public process-level of service. A carry over of the funding for this project has been requested.	O
5	WP617	Soccer	Washington	Soccer/Multi Field Improvement	\$210,000.00	\$0.00	PEEC scope change to soccer. Fall 2017 construction with 2-years turf restoration before fields can be used. A carry over of the funding for this project has been requested.	O
5	WP61801	Building Renovation	Washington	Band shell Maintenance and Repairs	\$738,000.00	\$640,091.56	Design completed & going out to bid. Anticipated substantial completion is 11/14/17,	O
5	WP61802	HVAC	Washington	Band shell Boiler, Ramp, Dehumidifiers	\$175,000.00	\$126,000.00	Design completed & going out to bid. Anticipated substantial completion is 11/14/17,	O
1	WP619	Waterway	Estabrook Park	Milwaukee River Fish Passage	\$750,000.00	\$750,000.00	MMSD owns the land. It is anticipated that MMSD will demolish the dam, eliminating the need for separate fish passage.	OH
2	WP620	Building Renovation	Wahl Park	Pavilion Improvements	\$200,000.00	\$185,474.62	M&E Architects Needs to be approved	O
2	WP628	Hard Surface Assets	Brown Deer Park (Golf)	Parkway Drive Reconstruction and Reconfiguration near Clubhouse	\$785,000.00	\$776,493.12	Surveying Complete and design beginning. Anticipated Substantial Completion is 5/31/18.	O
9	WP629	Building Renovation	Boerner Botanical Gardens	Restroom Renovation	\$356,000.00	\$321,275.44	Design consultant selected and contract underway. Start construction after China Lights (November 1, 2017). Anticipated Substantial Completion is 4/30/17.	O
4	WP630	Futsal	Pulaski Milw	Convert tennis courts to Futsal Courts	\$110,000.00	\$110,000.00	Should coordinate with MMSD KK Watershed Project to improve site runoff and drainage prior to construction of futsal courts	O
14	WP631	Baseball	Various	Ball Diamond Bleachers and other improvements	\$40,000.00	\$26,025.00	Humboldt bleachers purchased and installed	O
17		Building Replacement	Whitnall Golf	2015 Fire insurance claim - 15th Hole Restroom Replacement	\$185,000.00	N/A	Construction in Progress	O