

COUNTY OF MILWAUKEE  
INTEROFFICE COMMUNICATION

DATE : June 6, 2017


TO : Theodore A. Lipscomb, Sr. Board Chairman, Milwaukee County Board of Supervisors

FROM : Steven R. Kreklow, Director, Office of Performance, Strategy and Budget, Department of Administrative Services

SUBJECT : Requested Information Related to Recommended Corrective Action to Address Potential Shortfalls in the 2017 Budget

As part of the last Board cycle, I submitted, at your request, a report that included the estimated impact on Milwaukee County if the State were to eliminate the County's ability to charge a vehicle registration fee mid-year 2017. In an e-mail dated May 22<sup>nd</sup>, you further requested that I provide written recommendations to the County Board to address a potential shortfall should such legislation be enacted. I have conferred with the County Executive's Intergovernmental Relations Director and to our knowledge, no such legislation has been drafted. Without the ability to review draft legislation I cannot estimate the mid-year impact on the County with enough specificity to develop recommendations for a corrective action plan. I will continue to work with Intergovernmental Relations to monitor the State budget and will inform the County Board if I become aware of any changes to this situation.

**This report is informational only. No action is requested.**



Steven R. Kreklow, Director  
Office of Performance, Strategy and Budget  
Department of Administrative Services