



CHRIS ABELE, MILWAUKEE COUNTY EXECUTIVE JOHN DARGLE, JR., DIRECTOR OF PARKS, RECREATION AND CULTURE

Date:

April 24, 2017

To:

Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

From:

John Dargle, Jr., CPRP, Director, Milwaukee County Parks

Subject:

Parks Amenities Matching Fund Requests (ACTION)

POLICY

Approval of Parks Amenities Matching Fund request from Wilson Park Youth Baseball in the amount of \$6,750 to repair fields #1 and #2 at Wilson Park, and Tosa Baseball League in the amount of \$29,000 to revitalize the softball field in Center Street Park.

BACKGROUND

Wilson Park's baseball field #1 and little league field #2 have been slowly degrading in quality since the last investment in the field 5 years ago. The playing surface of the outfields have craters and uneven playing fields.

Wilson Park Youth Baseball is requesting \$6,750 from the Parks Amenities Matching. Fund program to roll both infields and the entire shared outfield to ensure player safety. apply vitrified clay topdressing and re-clay pitchers mounds and batters' boxes, and edge and re-grade the infield and coach's boxes (Attachment #3), the estimated total project cost is \$13,500.

Center Street Park's northwestern field (field #1, on the corner of W. Center St. and N. 65th St.) is unplayable due to uneven turf and drainage issues in the outfield and a raised bank in the infield (Attachment #4).

With the support of the Friends of Center Street Park (Attachment #5), Tosa Baseball League is requesting \$29,000 from the Parks Amenities Matching Fund program to renovate field #1 at Center Street Park, including grading and resurfacing the infield. installing a new backstop, sideline fencing, and player benches, and leveling off and grading the outfield (Attachment #6), the estimated total project cost is \$58,000.

The current available balance of the PAMF fund is \$235,556.40. Contingent on the approval of funding for these projects that total \$35,750, the remaining balance in the PAMF program will be \$199,806.40.



RECOMMENDATION

Approve Parks Amenities Matching Fund award in the amount of \$6,750 to Wilson Park Youth Baseball to support the repairing of fields #1 and #2 at Wilson Park and \$29,000 to Tosa Baseball League to support the revitalization of field #1 at Center Street Park.

Prepared by: Jay Burseth, Development Officer

Approved by:

John Dargle, Jr., CPRP, Director

Attachments:

Attachment 1 - Resolution

Attachment 2 – Fiscal Note

Attachment 3 – Parks Amenities Matching Fund Application from Wilson Park Youth Baseball

Attachment 4 – Center Street Park Site Photos and Summary

Attachment 5 – Friends of Center Street Park Letter of Support

Attachment 6 – Parks Amenities Matching Fund Application from Tosa Baseball League

Attachment 7 – Aerial View of Wilson Park

Attachment 8 – Aerial View of Center Street Park

Copy:

Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive's Office
Jason Haas, Chairman, Parks, Energy & Environment Committee
Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Committee
Kelly Bablitch, Chief of Staff, County Board
Edward Cullen, Supervisor District 15
Allyson Smith, Committee Coordinator, Office of the County Clerk
Scott Manske, Comptroller
Jessica Janz-McKnight, Research & Policy Analyst, Office of the Comptroller

Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS