

Schedule D

**Appropriations Relating to Capital Expenditures and Major Repairs Being Lapsed
After a Period of Three Years Without Any Expenditure or Encumbrance**

SCHEDULE D PROJECTS WITHOUT SPENDING OR ENCUMBRANCES FOR THREE YEARS

Project Number	Project Name	Original Appropriation Year	Appropriation/Lapsed Amount
WZ120	Hippopotamus Exhibit Renovations	2014	\$4,800,000
WO237	Public Art	2013	\$50,000

Note: The \$4,800,000 appropriation that is being lapsed from Project WZ120 Hippopotamus Exhibit Renovations is offset by \$3,600,000 of unrealized revenues. The net impact is a surplus to the general fund of \$1,200,000.