

From the Director, Department of Health and Human Services, requesting retroactive authorization to increase the 2016 Disability Services Division Purchase of Service Contracts with various Birth-to-Three providers, in the total amount of \$300,000, from \$4,525,105 to \$4,825,105, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Disabilities Services Division (DSD) of the Department of Health and Human Services (DHHS) administers Birth-to-Three Program/Early Intervention services in Milwaukee County to infants and toddlers with developmental delays or disabilities; and

WHEREAS, the actual costs incurred by Birth-to-Three providers exceeded the 2016 executed Purchase of Service Contract amounts resulting in a collective deficit of approximately \$1.4 million for 2016; and

WHEREAS, in an effort to acknowledge the increase in referrals of 25 percent since 2014 and corresponding deficits provider agencies have experienced, DHHS is recommending amendments to Birth-to-Three Purchase of Service Contracts based on weighted performance metrics; and

WHEREAS, the Committee on Finance and Audit, at its meeting of April 13, 2017, recommended adoption of File No. 17-322 (vote 5-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Director, Department of Health and Human Services, or his designee, to retroactively increase 2016 Purchase of Service Contracts with the following Birth-to-Three providers in the following amounts:

<b>Agency</b>	<b>2016 Contract</b>	<b>2016 Proposed Increase</b>	<b>Adjusted 2016 Contract Amount</b>
Vision Forward	\$ 92,720	\$ 18,951	\$ 111,671
Hear Wisconsin, Inc.	\$ 91,588	\$ 33,251	\$ 124,839
Curative Care	\$1,267,346	\$ 71,034	\$1,338,380
Easter Seals Kind Care	\$ 555,402	\$ 21,432	\$ 576,834
Lutheran Social Services	\$ 246,532	\$ 21,640	\$ 268,172
Curative Screens	\$ 157,779	\$ 47,697	\$ 205,476
Milwaukee Center for Independence	\$ 418,970	\$ 26,500	\$ 445,470
Penfield Children’s Center	\$1,205,598	\$ 30,049	\$1,235,647
St. Francis Children’s Center	\$ 489,170	\$ 29,447	\$ 518,617
<b>Total</b>	<b>\$4,525,105</b>	<b>\$300,000</b>	<b>\$4,825,105</b>

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