

From the Director, Department of Health and Human Services, requesting authorization to abolish one full-time equivalent (FTE) Administrative Coordinator position (title code 11251, pay grade 27M) and to create one FTE Section Manager position (title code 76130, pay grade 914E) in the Delinquency and Court Services Division, DHHS, effective April 1, 2017, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Delinquency and Court Service Division (DCSD), Department of Health and Human Services (DHHS), is committed to providing the highest quality services and programing to the youth and families it serves in Milwaukee County; and

WHEREAS, the DCSD, DHHS, is assuming control of Aftercare programming from the State of Wisconsin effective July 1, 2017; and

WHEREAS, the 2017 Adopted Budget currently includes an increased staffing model with an additional 6.0 full-time equivalent (FTE) Human Service Worker-Juvenile Justice positions and 1.0 FTE Human Service Worker Supervisor position to prepare for this transition; and

WHEREAS, the DCSD, DHHS, has identified a need for an additional 1.0 FTE Section Manager position to also guide this transition; and

WHEREAS, the additional 1.0 FTE Section Manager position would provide proper oversight and management of the Aftercare program, including supervision of four Human Service Worker Supervisors, who supervise up to ten Human Service Workers- Juvenile Justice per unit; and

WHEREAS, funding for this position would be provided by Youth Aids revenue and offset by the abolishment of the currently vacant 1.0 FTE Administrative Coordinator position; and

WHEREAS, the request to approve the classification for this position is being reviewed separately by the Committee on Personnel under File No. 17-297; and

WHEREAS, the Committee on Finance and Audit, at its meeting of April 13, 2017, recommended adoption of File No. 17-185 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby approves the abolishment of 1.0 full-time equivalent (FTE) Administrative Coordinator position and the creation of 1.0 FTE Section Manager position in the Delinquency and Court Services Division, Department of Health and Human Services.

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