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From the Milwaukee County Board of Supervisor’s Legislative Liaison, Office of Government Affairs, requesting authorization to communicate Milwaukee County’s (the County) position on provisions contained in the Governor’s proposed 2017-2019 Biennial Budget that impact the County, recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, on February 8, 2017, the Governor presented his proposed 2017-2019 State of Wisconsin Biennial Budget (State Biennial Budget) to a joint session of the Legislature; and

WHEREAS, included in the proposed 2017-2019 State Biennial Budget are provisions that would impact Milwaukee County (the County) in various ways; and

WHEREAS, the Milwaukee County Board of Supervisor’s (County Board) Legislative Liaison, Office of Government Affairs, prepared a written report on February 11, 2017, (File No. 17-282) which details each provision in the proposed State Biennial Budget that would affect the County in the following areas: Health and Human Services, Juvenile Justice, Transportation and Public Works, Judicial and Public Safety, and Local Finance; and

WHEREAS, the Wisconsin Counties Association has also prepared a written report of recommendations and positions on the provisions included in the proposed 2017-2019 State Biennial Budget; and

WHEREAS, while several provisions in the proposed State Biennial Budget align with the County’s mission to provide the greatest amount of service and resources to its residents, there are also a number of key items that would negatively impact the communities and programs specifically in the County; and

WHEREAS, the County Board’s Legislative Liaison, Office of Government Affairs, has met with policymakers and departmental staff to determine which of these provisions serve, hinder, or require further scrutiny in pursuit of the best interests of the County; and

WHEREAS, it is critical that the County communicate its position on these individual State budget provisions in the areas of Health and Human Services, Juvenile Justice, Transportation and Public Works, Judicial and Public Safety, and Local Finance to provide policy direction for the County’s lobbying efforts during deliberations on the 2017-2019 State Biennial Budget; and

WHEREAS, the Committee on Intergovernmental Relations, at its meeting of March 21, 2017, recommended adoption of File No. 17-278 as amended (vote 4-0); now, therefore,

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BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby supports the following provisions included in the Governor's proposed 2017-2019 State of Wisconsin Biennial Budget (State Biennial Budget), as outlined in the County Board's Legislative Liaison's, Office of Government Affairs, February 2017 report, File No. 17-282, the Wisconsin Counties Association's 2017-2019 State Biennial Budget Recommendations, the 2017 Adopted Milwaukee County Budget, and informational File No's 17-284, 17-249, 17-251, and 17-159:

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- Eliminate Children's Long-Term Supports Waiting List
(Health & Human Services)
- Reimbursement for Lead Investigations
(Health & Human Services)
- Peer-Run Respite Center for Veterans in Milwaukee
(Health & Human Services)
- General Transportation Aids
(Transportation and Public Works)
- Routine Maintenance Agreements
(Transportation and Public Works)
- Elderly and Disabled Transportation Aids
(Transportation and Public Works)
- Offender Reentry Demonstration Project
(Judicial and Public Safety)
- Pay Progression for District Attorneys
(Judicial and Public Safety)
- Children and Family Aids
(Department of Children and Families)
- In-Home Safety Services
(Department of Children and Families)
- Foster Care/Kinship Care Rates
(Department of Children and Families)
- Modifications to Vehicle Registration Fees based on the value/age of the vehicle
(Taxation & Finance)

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BE IT FURTHER RESOLVED, the County Board hereby opposes the following provisions included in the Governor's proposed 2017-2019 State Biennial Budget:

- Daily Rates
(Juvenile Justice)
- Prohibition on Project Labor Agreements
(Transportation and Public Works)
- Levy Limit Adjustment for Pre-2005 Debt
(Local Finance)

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94 ; and

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96 BE IT FURTHER RESOLVED, the County Board shall continue to monitor the
97 following provisions included in the Governor's proposed 2017-2019 State Biennial
98 Budget and the Wisconsin Counties Association's 2017-19 State Biennial Budget
99 Recommendations, until a clear policy direction can be determined:

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- 101 • FoodShare Employment and Training
102 *(Health and Human Services)*
- 103 • Childless Adult Employment and Training
104 *(Health and Human Services)*
- 105 • FoodShare Asset Verification Requirement
106 *(Health and Human Services)*
- 107 • FoodShare Child Support Requirement
108 *(Health and Human Services)*
- 109 • Medicaid Purchase Plan Cost-Sharing Provisions
110 *(Health and Human Services)*
- 111 • Wisconsin Shares Child Care Benefits
112 *(Health and Human Services)*
- 113 • W-2 Drug Screening
114 *(Health and Human Services)*
- 115 • Return of Child Protection Services and Income Maintenance to
116 Milwaukee County
117 *(Health and Human Services)*
- 118 • Safety and Out-of-Home Placement Services for Children
119 *(Health and Human Services)*
- 120 • 17 year-olds Sentenced to Adult Correctional Institutions
121 *(Juvenile Justice)*
- 122 • Lincoln Hills / Copper Lake Staffing Levels
123 *(Juvenile Justice)*
- 124 • I-94 East-West Freeway Rebuild
125 *(Transportation and Public Works)*
- 126 • State Prevailing Wage Requirements
127 *(Transportation and Public Works)*
- 128 • Milwaukee County Shared Revenue Reduction
129 *(Local Finance)*
- 130 • Local Government Publishing Requirements
131 *(Local Finance)*
- 132 • Allocable Segregated Fees for Students
133 *(Taxation & Finance)*

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135 ; and
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137 BE IT FURTHER RESOLVED, the County Board shall seek to amend the
138 following provision to increase funding included in the Governor's proposed 2017-2019
139 State Biennial Budget:

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- 141 • Mass Transit Operating Aids
142 (*Transportation and Public Works*)

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146 BE IT FURTHER RESOLVED, the County Board shall seek to include the
147 following provisions to increase funding for the Milwaukee County Office of the Sheriff in
148 the 2017-2019 State Biennial Budget:

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- 150 • Funding in the amount of \$50 million to hire and maintain 50 new Deputies
151 for the Milwaukee County Office of the Sheriff for a period of at least 10 years to
152 perform Sheriff-directed duties

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- 154 • Funding to cover legal fees and lawsuits related to inmate deaths at the
155 Milwaukee County Criminal Justice Facility brought against the Milwaukee
156 County Office of the Sheriff

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160 BE IT FURTHER RESOLVED, the County Board's Legislative Liaison, Office of
161 Government Affairs, is authorized and directed to communicate the County's positions
162 on the aforementioned provisions contained in the proposed 2017-2019 State of
163 Wisconsin Biennial Budget to State policymakers, agency staff, and others to help
164 effectuate policy directives.

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166 jmj

167 03/21/17

168 S:\Committees\2017\Mar\IGR\Resolutions\17-278.docx