1	File No. 17-68
2 3 4 5 6 7 8	From the Deputy Director, Department of Administrative Services (DAS), requesting authorization to create one full-time equivalent Continuous Improvement Specialist position in the Central Business Office, DAS, effective February 2, 2017, and to process an administrative fund transfer to move funds from the allocated contingency, by recommending adoption of the following:
9 10	A RESOLUTION
10 11 12 13	WHEREAS, Continuous Improvement (CI), commonly known as LEAN, originated in the manufacturing sector; and
14 15 16 17	WHEREAS, over the years, the health care industry, public schools, and other government agencies began incorporating CI into work processes as competition for resources increased; and
17 18 19 20	WHEREAS, the goal of CI is to systematically improve work processes in order to become more efficient and agile; and
20 21 22 23	WHEREAS, the CI Specialist position will be responsible for the county-wide CI Program; and
23 24 25 26 27 28 29 30 31 32 33	WHEREAS, the CI Specialist position duties would include, but not be limited to: leading multiple complex process improvement projects that span multiple central departments; assess processes to determine how to reduce rework, improve quality and efficiency, increase revenue and/or improve the ability to deliver desired services or outputs; advise in analysis of operational intelligence metrics by defining and identifying key measures and performance metric targets; assisting in development of complex cost-benefit and return on investment analyses for proposed changes; and develop and execute a comprehensive change management strategy relative to projects and stakeholders as well as orchestrate and lead change management methodologies; and
34 35 36	WHEREAS, funding for this position was included in the allocated contingency in the 2017 Adopted Budget; and
37 38 39	WHEREAS, the request to approve the classification for this position is being reviewed separately by the Committee on Personnel as part of File No. 17-114; and
40 41 42	WHEREAS, the Committee on Finance and Audit, at its meeting of March 16, 2017, recommended adoption of File. No. 17-68 (vote 4-2); now, therefore
42 43 44 45	BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby approves the creation of 1.0 full-time equivalent Continuous Improvement Specialist position in the Central Business Office (CBO), Department of Administrative Services (DAS); and

46

47 BE IT FURTHER RESOLVED, DAS is authorized to process an administrative fund transfer in the amount of the actual 2017 position cost from the Appropriation for 48

- Contingencies to the CBO, DAS. 49
- 50
- 50 51 52 53 54
- jmj 03/16/17
- S:\Committees\2017\Mar\FA\Resolutions\17-68.docx