

#### MITCHELL PARK HORTICULTURAL CONSERVATORY

Report: APGA's Symposium On Development & Membership

DOMES TASK FORCE

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#### BACKGROUND

The American Public Gardens
Association is the leading professional organization for the field of public horticulture.

APGA serves public gardens and advances them as leaders, advocates, and innovators.



#### BACKGROUND

Development & Membership Symposium is a biennial 3-day symposium concentrating on how botanical gardens and conservatories can:

- Grow their revenue through membership growth
- Build a major donor program
- Generate programmatic income
- Create corporate partnerships

Taking place in Dallas & Fort Worth, this year's Symposium included presentations on:

- Membership metrics
- Donor cultivation
- Volunteer engagement
- Fundraising leadership
- Corporate sponsorships

Along with opportunities to engage with presenters and attendees about our challenges and needs

#### 2017 Development & Membership Symposium



February 15-17, 2017

Hosted by the Dallas Arboretum and Botanical Garden; Fort Worth Botanic Garden; and the Botanical Research Institute of Texas (BRIT)

#### Building Blocks: Growing Future Gifts

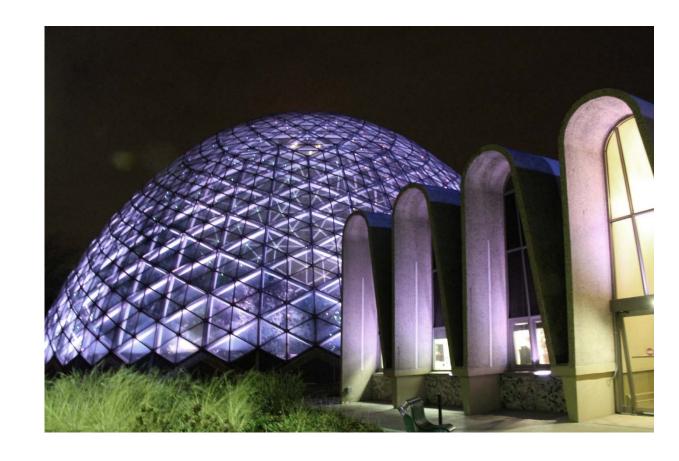


#### **BRIEF TAKEAWAYS**

Domes' situation is unlike any other that organizations attending Symposium have gone through:

- Few entities are ran by a department of a municipality
- Infrastructure issues never as severe
- Most gardens are built with growth in mind

Based on the initiatives and programming of similar entities, the Domes have a lot of potential for success in the future



## **CURRENT LIMITATIONS**

#### Conservatory's mission is at plateau

- Lack of space is limiting:
  - Number of students that can use education facilities
  - Size of groups to rent space
  - Scope of events
  - Ability to host multiple groups without disrupting standard operations
  - Revenue capacity
- Not having physical room for growth has led to the Domes being at a standstill



# **Expanding capacity for renting** facility

- Dallas Arboretum's Rosine Hall:
  - Created with charitable donations
  - 5,000 sq. ft. exclusive space used for special events and meetings
  - Space rental is reliable source of revenue





## Expanding revenue-generating commodities

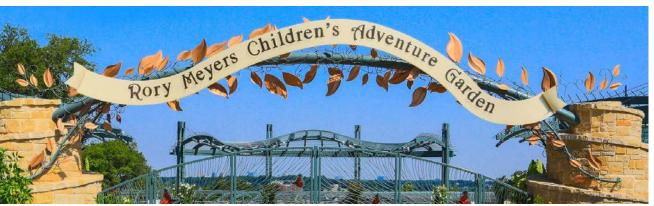
- Expanding gift shop and merchandise sales
- Adding café or restaurant
- Meeting rooms available to public



# Expanding space to expand programmatic ability

- More events = more engaged members of the public and more revenue
- Current room size limits group size & whether classes are able to use them
- Currently no space for some basic necessities





# Expanding availability for naming rights

- Facility is currently limited in how donors and members can be recognized
- Sections of flower beds with annual renewal
- Each room of the building
- Construction/renovations possible with the naming rights to contributor(s)



# Growing Conservatory's membership

- The more that the conservatory has to offer, the more than can benefit members
  - Members-only events or sections (children's garden)
  - Special reservations for members
- Friends of the Domes are devoted to expanding membership





## QUESTIONS & REFLECTIONS

- How is the Conservatory a part of the bigger landscape of what is viable in Milwaukee?
- Is there capacity for support to reconstruct the Domes or to build a new building?
- How might changes to the Conservatory impact the Annex?
- What is the long-term viability for the Conservatory to be a part of the Milwaukee Park System? Or what would it take for it to be it's own entity?
- How does it currently impact the neighborhood and region? What impact could a conservatory with broader programming and capability have on the neighborhood and region?
- Is there enough demand for a conservatory?

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