

2017 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

UNALLOCATED CONTINGENCY ACCOUNT

2017 Budgeted Unallocated Contingency Appropriation Budget	\$5,138,755
Approved Transfers from Budget through February 22, 2017	
Unallocated Contingency Balance February 22, 2017	\$5,138,755
Transfers from the Unallocated Contingency Pending in Finance, Personnel & Audit Committee through February 22, 2017	
Kinnickinnic Maintenance Bay/Bus Replacement Program	(\$266,114)
Total Transfers Pending in Finance, Personnel & Audit Committee	(\$266,114)
Net Balance	\$4,872,641

ALLOCATED CONTINGENCY ACCOUNT

2017 Budgeted Allocated Contingency Appropriation Budget	\$4,566,212
\$3,196,212 To allow for policymakers to consider departmental requests to create positions	
\$1,000,000 Lead Abatement Pilot Grant Program	
\$300,000 Office of African American Affairs	
\$70,000 Chapter 111 Minimum Wage Ordinance	
Approved Transfers from Budget through February 22, 2017	
Zoo Position Conservation Research & Sustainability Coordinator	(\$87,924)
DHHS Position Community Intervention Specialist	(\$73,912)
Allocated Contingency Balance February 22, 2017	\$4,404,376
Transfers from the Allocated Contingency Pending in Finance, Personnel & Audit Committee through February 22, 2017	
Total Transfers Pending in Finance, Personnel & Audit Committee	\$0
Net Balance	\$4,404,376