

**County of Milwaukee**  
**Interoffice Communication**

**DATE:** 1/24/2017

**TO:** Theodore Lipscomb, Chair, County Board of Supervisors  
Supervisor Peggy West, Chair Finance and Audit Committee, County Board

**FROM:** Brian Dranzik, Director, Department of Transportation

**SUBJECT:** Contract between Milwaukee County Department of Transportation (MCDOT) and the Wisconsin Department of Transportation (WisDOT) for the Milwaukee County Transit System (MCTS) to provide supplemental transit service during the Zoo Interchange Project – PASSIVE REVIEW

POLICY

It is requested the attached contract be referred to the Committee on Finance, Personnel, and Audit. Pursuant to 59.52(31)(b)(1), Wisconsin Statutes, the County Executive has approved this contract, authorizing a sum not to exceed \$206,079 and the contract will take effect unless the Committee takes action to reject or affirm the contract within 14 days (but see below regarding fund transfer).

BACKGROUND

The Milwaukee County Transit System (MCTS) operates regular bus service on Capitol Drive via the Red Line Route. Between June and August 2017, closure of the Capitol Drive access roads to I-41 is expected to cause traffic delays. To assist MCTS in maintaining the Red Line Route's frequency during this time of expected delays, an additional bus will be added to the schedule. In addition, WisDOT is choosing to fund passenger fares during times when pedestrian and bicycle access in certain portions of the construction zones will be limited.

Expenditures for this contract are fully offset with non-County revenue.

The contract is contingent upon approval of a 2017 fund transfer for Org. Unit 5600 – Transit/Paratransit. The fund transfer will increase expenditure authority in the Transit operating budget which is fully offset by non-County revenue. The fund transfer has been submitted by the Department of Administrative Services for consideration by the County Board in its March 2017 business cycle.

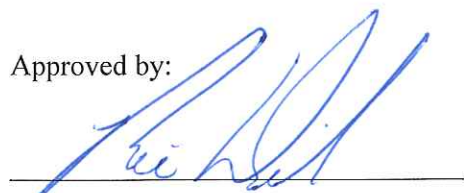
RECOMMENDATION

This report is for informational purposes unless otherwise directed.

Prepared by:

Dan Boehm, Managing Director, MCTS

Approved by:



Brian Dranzik  
Director, Department of Transportation

cc: Chris Abele, County Executive  
Raisa Koltun, Chief of Staff, County Executive  
Kelly Bablitch, Chief of Staff, County Board of Supervisors  
Steve Kreklow, Budget Director, DAS - PSB  
Steve Cady, Research Director, Office of the Comptroller  
Steve Nigh, Transportation Grants Development Manager, MCDOT  
Jonathan Schatz, Fiscal and Budget Analyst, DAS-PSB  
Janelle Jensen, Chief Committee Clerk