



CHRIS ABELE, MILWAUKEE COUNTY EXECUTIVE
JOHN DARGLE, JR., DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: March 1, 2017

To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors,
Supervisor District 1

From: John Dargle, Jr., CPRP, Director, Department of Parks, Recreation and
Culture (DPRC)

**Subject: Humboldt Park Bathroom Remodel Parks Amenities Matching Fund
Request (ACTION)**

POLICY

Approval of Parks Amenities Matching Fund request from Humboldt Park Friends in the amount of \$27,004 to complete the remodeling of the Humboldt Park pavilion bathrooms.

BACKGROUND

A recent partnership between Humboldt Park Friends and St. Francis Brewery placed focus on updating the Humboldt Park pavilion bathrooms to make better facilities and to accommodate the high volume of users. With help from Milwaukee County Parks, Humboldt Park Friends and St. Francis Brewery were able to resolve fundamental infrastructure issues with the bathrooms, replace aged plumbing, repair existing walls and floor, and improve ADA compliance.

Humboldt Park Friends are leading the final phase of the bathroom remodel project at the Humboldt Park pavilion, which includes an update to the bathrooms with improved, modern features. These improvements have been prioritized by the community through listening sessions hosted by Humboldt Park Friends and by St. Francis Brewery as key to increasing pavilion rentals and increasing the appeal of Humboldt Park.

Humboldt Park Friends are requesting \$27,004 from the Parks Amenities Matching Fund program to fund the remaining cost of the project (Attachment #3). Based on the proposals and quotes from JR Plumbing (Attachment #4) and Materna's Maintenance (Attachment #5), the estimated total project cost is \$54,009. The current available balance of the PAMF fund is \$262,560.40. Contingent on the approval of this project, the remaining balance in the PAMF program will be \$235,556.40.

RECOMMENDATION

Approve Parks Amenities Matching Fund award in the amount of \$27,004 to Humboldt Park Friends to support the remodeling of the bathrooms in the Humboldt Park pavilion.

Prepared by: Jay Burseth, Development Officer

Approved by:


John Dargle, Jr., CPRP, Director DPRC

Attached Documents:

- Attachment #1: Resolution
- Attachment #2: Fiscal Note
- Attachment #3: Parks Amenities Matching Fund Application from Humboldt Park Friends
- Attachment #4: JR Plumbing Proposal
- Attachment #5: Materna's Maintenance Quote

Copy: Chris Abele, County Executive

Raisa Koltun, Chief of Staff, County Executive's Office

Jason Haas, Chairman, Parks, Energy & Environment Committee

Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Committee

Kelly Bablitch, Chief of Staff, County Board

Allyson Smith, Committee Coordinator, Office of the County Clerk

Scott Manske, Comptroller

Jessica Janz-McKnight, Research & Policy Analyst, Office of the Comptroller

Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS