

APPROPRIATION TRANSFER REQUEST

MILWAUKEE COUNTY

1899 R4E

DEPARTMENT NAME

County Funded State Court Services

FISCAL YEAR 2017 DEPT. NO. 2000-2 INSTRUCTIONS: REFER TO MILW. COUNTY ADMINISTRATIVE MANUAL SECTION 4.05 FOR INSTRUCTIONS ON PREPARING THIS FORM.

Were Appropriations Requested Below Denied For The Current Budget?		Yes		No		X	
ACCOUNT DISTRIBUTION		Activity		Project		DOA Account Modification	
Line No.	Fund	Agency	Org. Unit	Revenue/Objct	Project	OBJECT CODE DESCRIPTION	Transfer Request
TO (Credit)	0001	200	2865	6148		Professional Services - Recruiting Operations	\$ 83,361.00
	0001	200	2865	6812		Travel-County Employee	\$ 3,714.00
	001	200	2865	6815		Travel-Non-County Employee	\$ 12,925.00

FROM (Debit)	1	0001	200	2865	4932	Other Private Funding Revenue	\$ 100,000.00
TO TOTALS (Credit)							\$ 100,000.00
FROM TOTALS (Debit)							\$ 100,000.00

E X P L A N A T I O N

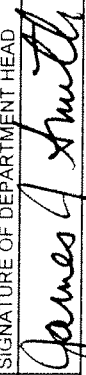
The Chief Judge and the Clerk of Circuit Court are requesting authorization to accept the Prevention and Family Recovery Grant in the amount of \$100,000 per year for 2017-2019 for a total of \$300,000. The funds will be used to enhance the Milwaukee County Family Drug Treatment Court by improving the availability of appropriate therapeutic interventions for children who have been impacted by parental substance use disorder and involvement in the child welfare system.

Background

In 2016, the Doris Duke Charitable Foundation, the Duke Endowment and Children and Family Futures invited the Milwaukee County Family Drug Treatment Court (FDTC) to apply for the Prevention and Family Recovery Grant (PFR). Milwaukee was chosen as one of the two courts nationwide to receive the grant funding. Funding will be used over the three year period to work with local service providers and the child welfare agencies to identify, train and implement an evidence-based therapeutic intervention for children; for peer specialist training and services; and to fund an evaluator. The evaluator will provide evaluation not only for the PFR grant requirements, but provide a more in-depth evaluation of the FDTC. These funds will be used to offset the cost of travel expenses for team members related to training and the mandatory annual grantee meetings.

Fiscal Impact

Increase of \$100,000 annually over a three year period in operating expenditures in Org. unit 2865 for the period of March, 2017 through December 31, 2019. These expenditures will be offset by an increase of \$100,000 annually in grant funds from the Prevention and Family Recovery Grant supported by the Doris Duke Charitable Foundation, the Duke Endowment and Children and Family Futures.

TYPE OF TRANSFER	TRANSFER NO.		
AP	EB	RB	
DATE OF REQUEST	SIGNATURE OF DEPARTMENT HEAD		
13-Feb-17	 TITLE: Chief Deputy Clerk of Circuit Court		

A	Dept. of Administration	County Executive	Finance Committee	County Board
C				
T				
I				
O				
N				