

DAS Facilities Management Division AE&ES Staffing Plan																
2017 Adopted Capital Improvements																
Milwaukee County																
			SIGNATURE AUTHORITY		DATE	DATE	DATE	COUNTY	DESIGN				CONSTRUCTION MANAGEMENT			
					Construction Contract Award	Construction Start	Construction Finish	PROJECT	COUNTY	CNTY &	CONSUL		COUNTY	CNTY &	CONSUL	
Proj	Sub- Proj	Project Description	2017 Adopted	OWNER	DAS-FM			MANAGER	STAFF	CONSUL		RFP	STAFF	CONSUL		RFP
TRANSPORTATION																
Highway and Bridges/Structures																
WH001	WH00119	CTH U and CTH BB Intersection (2160-01-02)	\$959,730	MCDOT		May-17	Jun-17	Nov-17	Weddle-Henning		X	X		X		
WH002	WH00206	W. Good Hope Rd. Corridor Adaptive Signal Contrl	\$468,000	MCDOT		Nov-17	Dec-17	Jun-18	Weddle-Henning		X	X		X		
WH010	WH01002	Mill Rd. 43rd St. to Sydney Pl.	\$750,000	MCDOT		May-16	Jun-16	Nov-17	Weddle-Henning		X	X		X		X
WH010	WH01016	Reconst. 13th: Drexel to Rawson	\$500,000	MCDOT		Apr-18	May-18	Nov-18	Weddle-Henning		X	X		X		
WH020	WH02019	N Teutonia Ave. (W. Good Hope to W. Bradley)	\$100,000	MCDOT		Apr-18	May-18	Nov-18	Weddle-Henning		X	X		X		X
WH080	WH08023	Whitnall Park Bridge #564	\$589,390	MCDOT		May-17	Jun-17	Oct-17	Weddle-Henning		X	X		X		
WH080	WH08024	Whitnall Park Bridge #565	\$644,825	MCDOT		May-17	Jun-17	Oct-17	Weddle-Henning		X	X		X		
WH090	WH09001	West Ryan Road (CTH H) - S 96th St to S 112th St	\$1,540,000	MCDOT		Apr-17	May-17	Nov-17	Weddle-Henning		X	X		X		X
WH091	WH09101	Short Term CTH Rehabilitation-Maint. Projects	\$500,000	MCDOT		May-17	Jun-17	Jul-17	Weddle-Henning		X	X	X			
WH095	WH09501	W Rawson Ave- S. 27th St to S. 20th St.	\$150,000	MCDOT		Feb-20	Apr-20	Nov-20	Weddle-Henning		X	X		X		
WH228	WH22801	North Shop Improvements	\$325,000		X	n/a (design only)	n/a	n/a	Banach		X	X				
WH		Highway and Bridges/Structures	\$6,526,945													
Transit																
WT026	WT02601	New Flyer Buses	\$7,500,000	MCDOT		Equip. Purchase		Sep-17	Nigh							
WT076	WT07601	KK Garage HVAC System	\$2,000,000		X	Apr-17	Jul-17	Feb-18	Mehta		X	X	X			
WT077	WT07701	FDL Garage Roof Replacement	\$2,700,000		X	Apr-17	Jul-17	Nov-17	Schmidt		X	X	X			
WT083	WT08301	Bus Rapid Transit	\$21,225,000	MCDOT		n/a (design only)	n/a	n/a	Dranzik		X	X				
WT		Total Transit	\$33,425,000													
Airports																
WA125	WA12501	GMIA Security and Wildlife Deterrent Perimeter	\$315,000		X	Aug-17	Sep-17	Dec-17	Tony Raab	X			X			
WA176	WA17601	Airport Master Plan - AGIS/eALP	\$1,081,000		X	n/a (design only)	n/a	n/a	Tony Raab		X	X	n/a			
WA211	WA21101	GMIA Physical Access Control System Upgrade	\$300,000		X	n/a (design only)	n/a	n/a	Mary Turner		X	X	n/a			
WA212	WA21201	GMIA Hydrant System Compliane Requirements	\$1,000,000		X	Jul-17	Aug-17	Dec-17	Sean Hayes		X	X	X			
WA213	WA21301	GMIA Replacement Jet Bridges (2017)	\$1,500,000		X	n/a (design only)	n/a	n/a	Mary Turner	X			n/a			
WA215	WA21501	GMIA Runway 19R-1L,13-31/Taxiway S & Y Relight	\$1,097,000		X	Jun-17	Jul-17	Dec-17	Mary Turner	X			X			
WA217	WA21701	GMIA 2017 Airfield Safety Improvements	\$517,000		X	Jun-17	Jul-17	Dec-17	Tim Kipp	X			X			
WA218	WA21801	GMIA 2017 Airfield Pavement Replacement	\$1,293,000		X	Jun-17	Jul-17	Dec-17	Tony Raab	X			X			
WA220	WA22001	GMIA Connection Taxiways Modifications	\$3,162,000		X	Aug-17	Sep-17	Dec-18	Sean Hayes	X			X			
WA221	WA22101	GMIA International Terminal Redevelopment	\$4,589,000		X	Jun-18	Jul-18	Jan-20	Tim Kipp		X	X	X	X		X
WA224	WA22401	LJT Pavement Replacement and Rehabilitation 2016	\$450,000		X	Aug-17	Sep-17	Dec-17	Tony Raab	X			X			
WA		Total Airport	\$15,304,000													
Environmental																
WV009	WV00901	County-wide Sanitary Sewers Repairs	\$150,000		X	Oct-17	Nov-17	May-18	Sifuentes		X	Annual	X			
WV		Total Environmental	\$150,000													
Total Transportation and Public Works																
			\$55,405,945													
PARKS, RECREATION AND CULTURE																
Milwaukee Public Museum																
WM027	WM02701	MPM-North Wing Air Handling Unit and Controls	\$524,000		X	Apr-17	Jun-17	Jan-18	Mehta			X	X	X		
WM		Total Milwaukee Public Museum	\$524,000													
Department of Parks, Recreation & Culture																
WP290	WP29001	KK Parkway - S 68th St to W Cleveland Ave	\$916,000		X	Apr-17	Jun-17	Sep-17	Gulgowski		X	Annual	X			
WP290	WP29002	KK Parkway - S 68th St to S 76th St	\$823,000		X	Apr-17	May-17	Oct-17	Gulgowski		X	Annual	X			
WP298	WP29802	South Shore Improvement Phase 2	\$1,200,000		X	Jan-17	Feb-17	Jun-17	Gulgowski		X	SIGMA	X	X		
WP323	WP32301	Menomonee River Streambank Stabilization	\$300,000		X	Aug-17	Sep-17	May-18	Stave		X	X	X	X		
WP484	WP48401	Lake Park Ravine Bridge	\$2,500,000		X	Unknown - pending full funding			Stave			GRAEF	X	X		

DAS Facilities Management Division AE&ES Staffing Plan																
2017 Adopted Capital Improvements																
Milwaukee County																
			SIGNATURE AUTHORITY		DATE	DATE	DATE	COUNTY PROJECT	DESIGN				CONSTRUCTION MANAGEMENT			
Proj	Sub- Proj	Project Description	2017 Adopted	OWNER	DAS-FM	Construction Contract Award	Construction Start	Construction Finish	MANAGER	COUNTY STAFF	CNTY & CONSUL	CONSUL	RFP	COUNTY STAFF	CNTY & CONSUL	RFP
WP523	WP52301	Lark Park Steel Arch Bridge	\$100,800		X	This project has been unfunded via fund transfer in January										
WP530	WP53001	Storage Sheds	\$37,000	PARKS		May-17	Jun-17	Nov-17	Smith	X				X		
WP531	WP53101	Garden Homes PIP Playground Resurfacing	\$120,000	PARKS		May-17	Jun-17	Nov-17	Drefcinski	X				X		
WP532	WP53201	Holler Playground Improvements	\$275,000	PARKS		May-17	Jun-17	Nov-17	Drefcinski	X				X		
WP628	WP62801	Brown Deer Park Roadway	\$785,000		X	Sep-17	Oct-17	May-18	Gulgowski		X		Annual	X		
WP629	WP62901	Boerner Botanical Comfort Station Renovation	\$356,000		X	Oct-17	Nov-17	May-18	Adam		X		Annual	X		
WP		Total Department of Parks, Recreation & Culture	\$7,412,800													
		McKinley Marina														
WP		Total McKinley Marina	\$0													
		Zoo														
WZ114	WZ11401	Zoo Life Support Emergency Generators	\$298,000		X	Aug-17	Oct-17	Dec-17	Tran		X		Annual	X		
WZ119	WZ11901	African Plains Exhibit	\$8,600,000		X	Apr-17	May-17	Apr-18	Banach			HGA	X	X		X
WZ		Total Zoo	\$8,898,000													
		Total Parks Recreation and Culture	\$16,834,800													

DAS Facilities Management Division AE&ES Staffing Plan																
2017 Adopted Capital Improvements																
Milwaukee County																
				SIGNATURE	DATE	DATE	DATE	COUNTY	DESIGN				CONSTRUCTION MANAGEMENT			
				AUTHORITY		Construction		PROJECT	COUNTY	CNTY &	CONSUL		COUNTY	CNTY &	CONSUL	
			2017			Contract Award	Construction Start	Construction Finish	MANAGER	STAFF	CONSUL	RFP	STAFF	CONSUL		RFP
Proj	Sub- Proj	Project Description	Adopted	OWNER	DAS-FM											
		HEALTH AND HUMAN SERVICES														
		DHS-Behavioral Health Division														
WE		Total DHS-Behavioral Health Division	\$0													
		DPW County Grounds														
WG		Total DPW County Grounds	\$0													
		Department of Human Services														
WS		Total Department of Human Services	\$0													
		Total Health and Human Services	\$0													

DAS Facilities Management Division AE&ES Staffing Plan																
2017 Adopted Capital Improvements																
Milwaukee County																
			SIGNATURE		DATE	DATE	DATE	COUNTY	DESIGN				CONSTRUCTION MANAGEMENT			
			AUTHORITY		Construction Contract Award	Construction Start	Construction Finish	PROJECT	COUNTY	CNTY &	CONSUL	COUNTY	CNTY &	CONSUL	RFP	
Proj	Sub- Proj	Project Description	2017 Adopted	OWNER	DAS-FM			MANAGER	STAFF	CONSUL		RFP	STAFF	CONSUL	RFP	
GENERAL GOVERNMENT																
Courthouse Complex																
WC059	WC05902	CH/SB Multiple Main Feeder Replacements	\$1,670,000	X		Jul-17	Aug-17	Mar-18	Tran			X	X	X		
WC062	WC06201	CJF - Building Roof Replacement	\$2,459,452	X		Apr-17	May-17	Dec-17	Freeman			Bloom	X	X		
WC095	WC09501	Courthouse Campus Masonry - Basement Wall	\$506,000	X		Apr-17	May-17	Aug-17	Bastin			GRAEF	X	X		
WC102	WC10202	Courthouse HVAC/COURTHOUSE HVAC REPLACEMENT	\$250,000	X		Apr-17	May-17	Dec-17	Mehta			X	Annual	X		
WC129	WC12901	Safety Building Fire Pumps and Controls	\$361,000	X		Apr-17	May-17	Dec-17	Tran			X	Annual	X		
WC143	WC14301	Courthouse Lightcourt Permanent Vertical Access	\$50,000	X		n/a (design only)	n/a	n/a	Schmidt		X		X	X		
WC147	WC14701	Courthouse Complex Facade Inspection & Repair	\$500,000	X		Apr-17	May-17	Dec-17	Schmidt		X		X	X		
WC148	WC14801	Courthouse Complex Planning - Phase III	\$500,000	X		n/a (design only)	n/a	n/a	Nilles			X	X			
WC154	WC15401	CJF Public Elevators 1 and 2 Upgrade	\$75,000	X		n/a (design only)	n/a	n/a	Tran			X	X	X		
WC		Total Courthouse Complex	\$6,371,452													
House of Correction																
WJ078	WJ07801	HOC Sallyport Vehicle & Pedestrian Gates	\$252,000	X		Jul-17	Aug-17	Oct-17	Gulgowski			X		X		
WJ		Total House of Correction	\$252,000													
Other County Agencies																
WO038	WO03802	Marcus Center HVAC Upgrade	\$4,094,000	X		Dec-16	Mar-17	Dec-17	Mehta		X	Grumman-Butkus	X	X		
WO112	WO11201	Fleet General Equipment	\$2,751,000		MCDOT	Equip. Purchase		TBD	Goeden							
WO112	WO11203	Sheriff Fleet Equipment	\$800,000		MCDOT	Equip. Purchase		TBD	Goeden							
WO112	WO11204	House of Correction Fleet Equipment	\$141,000		MCDOT	Equip. Purchase		TBD	Goeden							
WO112	WO11205	Fleet Parks Equipment	\$2,100,000		MCDOT	Equip. Purchase		TBD	Goeden							
WO165	WO16502	Countywide ADA Repairs	\$125,000	X		Jun-17	Jul-17	Jul-18	Freeman		X		Annual	X		
WO176	WO17601	Mainframe Retirement	\$691,500		IMSD	TBD			TBD							
WO178	WO17801	MCSO Rugged Modems	\$120,000		IMSD	TBD			TBD							
WO180	WO18001	Information Technology Security	\$1,140,000		IMSD	TBD			TBD							
WO217	WO21701	Phone and Voicemail Replacement	\$900,000		IMSD	TBD			TBD							
WO218	WO21801	Infrastructure Replacement	\$300,000		IMSD	TBD			TBD							
WO303	WO30301	Countywide Computer Aided Dispatch	\$275,000		IMSD	TBD			TBD							
WO447	WO44701	CCFC Camera System	\$686,028		IMSD	TBD			TBD							
WO465	WO46501	Training Academy- Boiler System Heat/Cool	\$188,000	X		Jun-17	Jul-17	Oct-17	Mehta		X		Annual	X		
WO517	WO51715	WMC Roof Replacement	\$730,000	X		Jan-18	Apr-18	Jun-18	Bastin	X				X		
WO517	WO51716	WMC Asphalt Paving - North Parking Lot	\$580,000	X		Mar-18	Apr-18	Oct-18	Bastin		X		Annual	X	X	
WO517	WO51717	WMC Major Maint, Siding, Rails, Flashing	\$290,000	X		Jan-18	Apr-18	Jun-18	Bastin	X				X		
WO602	WO60201	Enterprise Platform Modernization	\$8,034,125		IMSD	TBD			TBD							
WO870	WO87001	County Special Assessments	\$100,000		MCDOT	pays assessment bill from municipality										
WO948	WO94801	Asset and Work Order System	\$571,000		IMSD	TBD			TBD							
WO		Total Other County Agencies	\$24,616,653													
		Total General Government	\$31,240,105													
		Total Capital Improvements	\$103,480,850													