

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Date: January 11, 2017

To: Theodore Lipscomb, Chair, County Board of Supervisors

From: Steven Kreklow, Director, Office of Performance, Strategy, and Budget

Subject: Request to Create 1.0 FTE Corrections Manager in the House of Correction (File 17-53)

The House of Correction (HOC) requests to create 1.0 FTE Corrections Manager. That position was included in the 2017 Recommended Budget but was not included in the 2017 Adopted Budget.

The Corrections Manager position would allow the HOC to increase the amount of evidence-based programming for inmates. The position would be assigned to increase the sustainability and capacity of the American Job Center program. To date, that program has successfully established full-time employment for over 700 offenders. The Corrections Manager's duties will include establishing comprehensive data dreams, gathering post-release information, and implementing best practices for inmate programming options.

This request has no countywide fiscal impact. The 2017 allocated contingency contains funds earmarked for positions that were included in the Recommended Budget but not included in the Adopted Budget. Approval of this request would authorize and direct the Department of Administrative Services to process an administrative fund transfer of approximately \$80,114 from allocated contingency to the House of Correction.

The Department of Administrative Services - Performance, Strategy and Budget recommends that 1.0 FTE Corrections Manager be created in the House of Correction and an administrative transfer from allocated contingency be approved.

Steven Kreklow
Director, Office of Performance, Strategy, and Budget