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From the Director, Department of Health and Human Services, requesting authorization to execute annual contracts with the State of Wisconsin Departments of Health Services and Children and Families in the amount of \$19,287,628 for social services and community programs effective January 1, 2017, through December 31, 2017, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, Sections 46.031 and 49.325, Wisconsin State Statutes, require that Milwaukee County (the County) enter into contracts with the State of Wisconsin (State) Departments of Health Services and Children and Families for social services and community programs (otherwise referred to as “Community Aids”); and

WHEREAS, the State has provided notification of funding in 2017 for social services and community programs; and

WHEREAS, the actual 2017 “Community Aids” contract for the Department of Health and Human Services (DHHS) provides a 2017 allocation totaling \$19,287,628 and this amount is \$5,594,541 below the \$24,882,169 included in the DHHS 2017 Budget; and

WHEREAS, this reduction is the result of a change in the administration of the autism benefit which now allows autism treatment services to be covered by the Medicaid card benefit and children previously receiving services from the County have been converted to the Medicaid card service administered by the State; and

WHEREAS, it is in the County’s best interest to execute contracts in a timely manner to improve cash flow and maximize interest earnings; and

WHEREAS, the County will not receive any State “Community Aids” revenue until the Milwaukee County Board of Supervisors has authorized the Director, DHHS, to execute the contracts; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of January 25, 2017, considered File No. 17-85 for informational purposes only; and

WHEREAS, the Committee on Finance and Audit, at its meeting of January 26, 2017, recommended adoption of File 17-85 (vote 6-0) as amended; now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or his designee, is hereby authorized to enter into contracts (and any addendum thereto) with the State of Wisconsin Departments of Health Services and Children and Families covering social services and community programs for the period effective January 1, 2017, through December 31, 2017, in the amount of \$19,287,628; and

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BE IT FURTHER RESOLVED, that of the \$19,287,628 in social services and community programs revenue, Community Aids, \$10,062,873 is Basic County Allocation funding (which includes earmarked funds of \$426,335 for Adult Protective Services) allocated to the Disabilities Services Division and the Delinquency and Court Services Division; \$3,615,503 is earmarked for the Birth-to-Three Program and Children's Community Options Program; \$426,335 for Adult Protective Services; \$392,545 for Alcohol and Other Drug Abuse Juvenile Justice; and \$5,216,707 for Children's Long-Term Support Autism and Children's Long-Term Support Non-Autism.

jmj
01/26/17
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