

1-26-17 FINANCE, PERSONNEL AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 A DEPARTMENTAL

Action Required

Finance, Personnel and Audit Committee

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Office of Performance, Strategy and Budget, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2017 appropriations of the respective listed departments:

1)	<u>From</u>	<u>To</u>
<u>1020 – Office of Government Affairs</u>		
5199 – Salaries & Wages	\$ 53,872	
6148 – Prof. Serv-Recurring Oper		\$ 53,872

The recommended and adopted 2017 budget contains funding for two (2) Government Affairs Liaisons in the salaries-wages budget, object 5199. The County Board's Government Affairs Liaison is under contract to the County and this transfer moves salary monies for that position to Prof. Serv-Recurring Oper, Object 6148, to fund the contract for the County Board's position.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE JANUARY 4, 2017.