

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: January 26, 2017

AMENDMENT NO. 1 to Item #15

Resolution File No. 17-85

Ordinance File No.

COMMITTEE: Finance & Audit

OFFERED BY SUPERVISOR(S): Moore Omokunde

ADD AND/OR DELETE AS FOLLOWS AT LINE 34:

BE IT RESOLVED, that the Director of the Department of Health and Human Services, or his designee, is hereby authorized to enter into contracts (and any addendum thereto) with the Wisconsin Departments of Health Services and Children and Families covering Social Services and Community Programs for the period January 1 through December 31, 2017-, in the amount of \$19,287,628; and

BE IT FURTHER RESOLVED, that of the \$19,287,628 in State Community Aids revenue, \$10,062,873 is Basic County Allocation (BCA) funding (which includes earmarked funds of \$426,335 for Adult Protective Services) allocated for to the Disabilities Services Division and the Delinquency and Court Services Division, \$3,615,503 is earmarked for the Birth-to-Three Program and Children's COP, \$426,335 for Adult Protective Services, \$392,545 for AODA Juvenile Justice, and \$5,216,707 for Children's Long Term Support-Autism and Children's Long Term Support Non-Autism.