REVISED
2 File No.
3 (Journal, )

(ITEM) From the Director, Department of Health and Human Services, requesting authorization to enter into a State/County contract for Community Youth and Family Aids for 2017 and to accept \$35,714,663 for State Corrections Charges and Community Based Services, by recommending adoption of the following:

## **A RESOLUTION**

WHEREAS, Section 301.031 of the Wisconsin Statutes requires counties to execute an annual contract with the State Department of Children and Families (DCF) for the "Community Youth and Family Aids Program," and departments must obtain authorization from the County Board in order to execute contracts in excess of \$300,000; and

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into the 2017 contract with the State DCF for the provision of juvenile justice services mandated by State law, and the County cannot receive 2017 revenue from the State until this contract is signed; and

WHEREAS, the State will provide Milwaukee County with \$35,714,663 of Youth Aids funding in 2017 (excluding Corrective Sanctions) which is \$334,834 less than budgeted in 2017 or \$346,138 lower compared to the 2016 contract for State Charges and County community-based programs; and

WHEREAS, the reduction in revenue is primarily due to a declining number of placements in State juvenile corrections institutes with the most recent years used in the formula reflecting total placements in 2012, 2013 and 2014 as 310, 253 and 264, respectively; and

WHEREAS, DHHS will work with the county's Government Affairs Office on proposed changes to the Youth Aids formulae to promote a greater investment in corrections alternatives; now, therefore,

BE IT RESOLVED, that the Director, Department of Health and Human Services, or his designee, is hereby authorized to enter into a contract with the State Department of Children and Families covering Community Youth and Family Aids for the period of January 1 through December 31, 2017, and any addendum thereto.