COUNTY OF MILWAUKEE INTEROFFICE COMMUNICATION

DATE: November 9, 2016

TO: Milwaukee County Board Chairman Theodore Lipscomb Sr.

Peggy West, Chair, Committee on Finance and Audit

Teig Whaley-Smith, Director, Department of Administrative Services

FROM: Charles Wikenhauser, Director, Zoological Department

SUBJECT: Conservation and Research Trust Fund

Included in the Zoo's 2017 Budget is the creation of a new Conservation and Research Trust Fund. All budget initiatives that require ordinance changes are required to be submitted with the original budget file. The Zoo respectfully requests that the attached resolution/Ordinance be referred to appropriate committee because it was inadvertently not included during the 2017 budget process. The resolution/ordinance has been reviewed by Corporation Counsel and the Comptroller's Office.

Charles Wikenhauser

Director, Zoological Department

pc: County Executive Chris Abele

Jason Haas, Chair, Parks, Energy and Environment Committee

Supervisor Marcelia Nicholson, Vice-Chair, Parks, Energy and Environment Committee

Scott Manske, Comptroller

Raisa Koltun, Chief of Staff, County Executive's Office

Kelly Bablitch, Chief of Staff, County Board

Steven Kreklow, Fiscal and Budget Administrator, Dept. of Administrative Services

Steve Cady, Comptroller's Office, Research & Policy Director Jessica Janz-McKnight, Comptroller's Office, Research Analyst

Jeremy Lucas, DAS, Fiscal and Management Analyst

Vera Westphal, Deputy Zoo Director (Administration/Finance)

Sue Rand, Zoo Accounting Manager