(1A034) Org Unit No: 1090 Org. Name: Office on African American Affairs Date: November 2, 2016

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2017 RECOMMENDED BUDGET

By Supervisors Moore Omokunde, Mayo Sr., and Sequana Taylor

Amend Org. Unit No. 1090 – Office on African American Affairs as follows:

An appropriation of \$46,000 is provided for expanding youth programming in Sherman Park with Urban Underground's "Building the Future" pilot program and potentially other organizations serving the Sherman Park area.

This amendment would increase the tax levy by \$46,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1090	Office on African American Affairs	\$46,000	\$0	\$46,000
	TOTALS:	\$46,000	\$0	\$46,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE AND AUDIT COMMITTEE ROLL CALL				
	AYES	NOES		
Mayo, Sr.	Х			
Johnson, Jr.	Х			
Haas	Х			
Moore Omokunde	Х			
Taylor (2)	Х			
Wasserman Vice Chairperson	Х			
West Chairperson		Х		
TOTALS:	6	1		

Approved, 6-1