Date: November 2, 2016

AMENDMENT TO THE COUNTY EXECUTIVE'S 2017 RECOMMENDED BUDGET

By Supervisors Sequanna Taylor and Mayo, Sr.

Amend Org. Unit No. 9000 – Department of Parks, Recreation, and Culture as follows:

\$70,000 is budgeted for at least 12 additional seasonal positions for youth employment in McGovern and Sherman Parks. These seasonal positions are specifically designated for youth who reside in the 2nd and 7th Districts.

This amendment would increase the tax levy by \$70,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Parks, Recreation, and Culture	\$70,000	\$0	\$70,000
	TOTALS:	\$70,000	\$0	\$70,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE AND AUDIT COMMITTEE ROLL CALL				
	AYES	NOES		
Mayo, Sr.	Х			
Johnson, Jr.	Х			
Haas	Х			
Moore Omokunde	Х			
Taylor (2)				
Wasserman Vice Chairperson		Х		
West Chairperson		Х		
TOTALS:	4	2		

Approved, 4-2 Supervisor Sequanna Taylor was excused