



CHRIS ABELE, MILWAUKEE COUNTY EXECUTIVE  
JOHN DARGLE, JR., DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: October 3, 2016

To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

From: John Dargle, Jr., CPRP, Director, Department of Parks, Recreation and Culture (DPRC)

**Subject: Authorization to reallocate Farm and Fish Hatchery funds to other improvement projects – ACTION**

**POLICY**

Authorization to reallocate \$131,155 from a water pumping system project at the Farm and Fish Hatchery to other repair and replacement projects not covered by insurance.

**BACKGROUND**

File No. 14-668 authorized \$200,000 from the Appropriation for Contingencies account to be used for the construction and installation of a new water pumping system on the Farm and Fish Hatchery grounds. In May 2016, the County Board of Supervisors in File No. 16-255 authorized carryover of the remaining funds from that project to DPRC's 2016 operating budget. The water pumping system is installed and the project has been closed out.

The DPRC is requesting authorization to redirect the remaining \$131,155.00 for repair and replacement projects resulting from vandalism and property damage not covered by insurance. Projects include:

- Lincoln Memorial Drive light pole replacements
- Lake Park tennis court fence repair
- Lincoln Park Henry Aaron Field fence repair
- Grant Park Picnic Shelter #5A roof shingle replacement
- Farm & Fish Hatchery roof repair
- Boerner Visitor's Center water damage improvements

**RECOMMENDATION**

The DPRC recommends authority to redirect \$131,155.00 for repair and replacement projects resulting from vandalism and property damage not covered by insurance.

Prepared by: Jen Francis, Chief of Administration and External Affairs

**Approved by:**



John Dargle, Jr., CPRP, Director

**Attachments:**

- Resolution
- Fiscal Note
- File 14-668 Weishan Fish Hatchery Resolution
- 20140825 Weishan Fish Hatchery Signed Fiscal Note

**Copy:** County Executive Chris Abele

Raisa Koltun, Chief of Staff, County Executive's Office

Kelly Bablitch, Chief of Staff, County Board of Supervisors

Jason Haas, Chair, Parks, Energy & Environment Committee

Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Committee

Allyson Smith, Committee Clerk, Office of the County Clerk

Jessica Janz-McKnight, Research and Policy Analyst, Office of the Comptroller

Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS