File No. 16-597

From the Director, Department of Health and Human Services, requesting authorization to create 2.0 Full Time Equivalent (FTE) Community Intervention Specialist (title code 00008000, pay range 24) positions; 1.0 FTE Substance Abuse and Mental Health Services Administration Program Manager (title code TBD, pay range 33M) position; and 1.0 FTE Administrative Assistant (title code 00001001, pay range 06P) position in the Housing Division, by recommending adoption of the following:

## **A RESOLUTION**

WHEREAS, the Housing Division of the Department of Health and Human Services (DHHS) has been awarded a \$2.4 million dollar Substance Abuse and Mental Health Services Administration (SAMHSA) grant, to be paid out over the three-year grant period effective October 1, 2016; and

WHEREAS, to effectively administer the SAMHSA grant, DHHS requests the following position actions; and

WHEREAS, the request has a fiscal impact of \$9,963 for the current year, \$79,524 in 2017, \$129,524 annually in the remaining grant period, and \$306,372 for each year thereafter; and

WHEREAS, the Department of Administrative Services approves the requested position actions; and

WHEREAS, the Committee on Finance and Audit, at its meeting of October 31, 2016, recommended adoption of the Director's request (vote 7-0); now, therefore,

BE IT RESOLVED, the following position actions are approved for the Department of Health and Human Services, effective December 5, 2016:

| 33 | <u>Action</u> | <u>Title</u>                                | No. Of Positions | Pay Range |
|----|---------------|---|------------------|-----------|
| 34 | Create        | Substance Abuse and Mental Health           |                  |           |
| 35 |               | Services Administration Program Grant Mange | er 1             | 33M       |
| 36 | Create        | Community Intervention Specialist           | 2                | 24        |
| 37 | Create        | Administrative Assistant                    | 1                | 06P       |
| 38 |               |   |                  |           |

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