

ATTACHMENT A

2015 Department of Parks, Recreation, and Culture Project List

2015 Budget Amount \$9,154,472

Project Number	Project Name	Project Description	Project Estimate Amount	Project Included in 2014 CIC List?
WP262	Brown Deer Kitchen Remodel	Remodel Kitchen for health & Safety	\$389,000	Yes
WP330	Cool Waters Slide	Rehab tower, stairs, platform, and flumes	\$1,500,000	Yes
New	Whitnall Golf Clubhouse	HVAC	\$63,000	No
WP298	South Shore Boat Launch	Phase II design and construction for OLT, beach, and storm water runoff improvements.	\$1,606,209	Yes
WP368	Countywide Roof Replacement	Roof Replacement Projects		Yes
	Greenfield Pavilion		\$74,000	Yes
	Grant (Wolf) Service		\$66,000	Yes
	Humboldt Pavilion		\$257,000	Yes
	Hansen Service Yard		\$40,000	Yes
	Tiefenthaler Pavilion		\$21,000	Yes
	Scout Lake Pavilion		\$25,000	Yes
	Froemming Comfort Station		\$20,000	Yes
WP332	Currie Park Electrical Service Replacement	Phase 1 of 2: Replace Electrical Services for clubhouse, parking lot, road, and pumphouse	\$627,926	Yes
WP311	Jackson Park Electrical Service Replacement	Replace Electrical Services at Boathouse, Pool, Pavilion, and Ballfield	\$576,288	Yes
NEW	Lake Park Ravine Bridge Replacement		\$2,400,000	No*
WP383	Mitchell Domes Electrical	Replace main breakers and large cabinet	\$390,049	Yes
WP225	Oakwood Golf Course Cart Paths	Rebuild Bunkers on holes 12-17 & Install Cart Paths on Front 9 Bunkers	\$1,099,000	Yes

* On December 8, 2014 a notification of Emergency Repair relating to the Lake Park Ravine Bridge was submitted by the Director of Administrative Services to the County Executive and County Board Chairwoman pursuant to Milwaukee County Ordinance Section 44.14 (6)